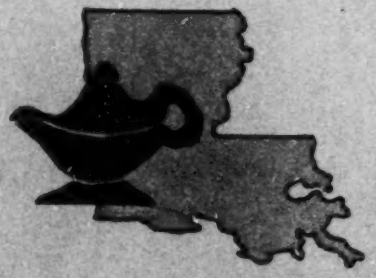
Factbook on Higher Education In Louisiana

Louisiana Board of Regents



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Louisiana Board of Regents

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April 1979

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INTRODUCTION

This Factbook on Higher Education in Louisiana represents an effort on behalf of the Board of Regents to share with interested persons available data regarding higher education in Louisiana. The document is divided into four sections: (1) Enrollments; (2) Completions; (3) Faculty; and (4) Finance. The primary source of data for sections I, II and III is the Higher Education General Information Survey (HEGIS). Finance data were extracted from the Board of Regents' Recommendations for Operating Budgets and Capital Construction, 1979-1980.

The Board of Regents will continue to expand its data base and develop Factbooks on a biennial basis in the future. It is the sincere hope of the Board of Regents that dissemination of pertinent information on higher education in Louisiana will assist all persons interested or involved in the process to understand better the statewide system.

LOUISIANA PUBLIC INSTITUTIONS OF HIGHER EDUCATION

Delgado Junior College
615 City Park Avenue
New Orleans, LA 70119

Grambling State University
Grambling, LA 71245

Louisiana Tech University
Tech Station
Ruston, LA 71270

McNeese State University
4100 Ryan Street
Lake Charles, LA 70601

Nicholls State University
University Station
Thibodaux, LA 70301

Northeast Louisiana University
700 University Avenue
Monroe, LA 70209

Northwestern State University
Natchitoches, LA 71457

Southeastern Louisiana University
Hammond, LA 70401

University of Southwestern Louisiana
Lafayette, LA 70504

Louisiana State University-Alexandria
Alexandria, LA 71301

Louisiana State University-Baton Rouge
Baton Rouge, LA 70803

Louisiana State University-Eunice
P. O. Box 1129
Eunice, LA 70535

Louisiana State University Center for Agricultural Sciences and Rural Development
Louisiana State University
Baton Rouge, LA 70803

Louisiana State University Law Center
Louisiana State University
Baton Rouge, LA 70803

Louisiana State University Medical Center
1100 Florida Avenue
New Orleans, LA 70112

Louisiana State University-Shreveport
8515 Youree Drive
Shreveport, LA 71105

University of New Orleans
Lake Front
New Orleans, LA 70122

Southern University-Baton Rouge
Baton Rouge, LA 70813

Southern University-New Orleans
New Orleans, LA 70126

Southern University at Shreveport-Bossier City
3050 Cooper Road
Shreveport, LA 71107

LOUISIANA INDEPENDENT INSTITUTIONS OF HIGHER EDUCATION

Centenary College
P. O. Box 4188
Centenary Station
Shreveport, LA 71104

Dillard University
2601 Gentilly Boulevard
New Orleans, LA 70122

Louisiana College
1140 College Drive
Pineville, LA 71360

Loyola University
6363 St. Charles Avenue
New Orleans, LA 70118

Our Lady of Holy Cross College
4123 Woodland Drive
New Orleans, LA 70114

St. Mary's Dominican College
7214 St. Charles Avenue
New Orleans, LA 70118

Tulane University
6823 St. Charles Avenue
New Orleans, LA 70118

Xavier University of Louisiana
7325 Palmetto Street
New Orleans, LA 70125

I

Enrollments

ENROLLMENTS INTRODUCTION

Enrollments in Louisiana higher education have increased twelve percent since 1973. Enrollments expanded thirteen percent in the two-year period 1973-1975, and have declined less than one percent annually over the past three years (1976-1978). The enrollment patterns in the public and independent sectors have been similar.

Female enrollments continue to expand at a faster rate than male enrollments. In fact, in 1978, female enrollments exceeded male enrollments in the public sector for the first time in recent history. In the independent sector, female enrollments as a percentage of total enrollments increased from 42.4 percent in 1973 to 48.2 percent in 1978. At that rate, by 1980, female enrollments will exceed male enrollments in the independent as well as the public sector of higher education.

The influx of parttime students continues to expand in Louisiana higher education, especially in the public sector. In 1972, 22.92 percent of all students in the public sector were enrolled on a parttime basis. By 1978, the percentage had risen to 27.43. This trend is less obvious in the independent sector.

TABLE I-1

TOTAL FALL HEADCOUNT ENROLLMENT IN LOUISIANA'S
PUBLIC INSTITUTIONS OF HIGHER EDUCATION, 1972-73
THROUGH 1978-79, BY INSTITUTION

Institution	1972	1973		1974		1975		1976		1977		1978		6 Year Change	
	#	#	% Change	#	% Change	#	% Change	#	% Change	#	% Change	#	% Change	#	% Change
Delgado	5,030	5,344	6	7,395	38	10,069	36	9,326	(7)	9,742	4	9,583	(2)	4,553	91
Grambling	3,888	3,627	(7)	3,571	(2)	3,958	11	4,051	2	3,895	(4)	3,639	(7)	(249)	(6)
Louisiana Tech	7,724	7,784	1	7,928	2	8,811	11	9,013	2	8,971	0	9,239	3	1,515	20
McNeese	6,175	5,819	(6)	5,671	3	5,997	6	5,755	(4)	5,490	(5)	5,300	(3)	(875)	(14)
Nicholls	5,954	5,645	(5)	5,675	1	6,410	13	6,271	(2)	6,190	(1)	6,317	2	363	6
Northeast	8,861	9,034	2	9,216	2	9,718	5	9,143	(6)	9,098	0	8,872	(2)	11	0
Northwestern	6,384	6,261	(2)	6,290	0	6,598	5	6,439	(2)	6,216	(3)	5,894	(5)	(490)	(8)
Southeastern	5,981	6,129	2	6,288	3	7,071	12	6,972	(1)	7,073	1	7,200	2	1,219	20
Southwestern	11,436	11,454	0	11,572	1	12,351	7	12,859	4	13,277	3	12,988	(2)	1,552	14
LSU-Alexandria	1,077	1,123	4	1,147	2	1,261	10	1,506	19	1,647	9	1,537	(7)	460	43
LSU-Baton Rouge	23,197	23,042	3	24,440	3	25,617	5	25,263	(1)	25,493	1	25,429	0	2,232	10
LSU-Eunice	486	593	22	792	34	939	19	992	6	1,101	11	1,202	9	716	147
LSU Law Center	*	*	*	*	*	*	*	*	*	*	*	771	*	771	*
LSU Med. Ctr.	1,373	1,520	11	1,785	17	1,970	10	2,079	6	2,239	8	2,391	7	1,018	74
LSU-Shreveport	2,127	2,354	11	2,921	24	3,161	8	3,095	(2)	3,111	1	3,178	2	1,051	49
UNO	12,448	12,269	(1)	12,317	0	13,757	12	14,024	2	14,161	1	13,909	(2)	1,461	12
Southern-BR	8,735	8,376	(4)	8,685	4	9,512	10	8,995	(5)	8,225	(9)	8,071	(2)	(664)	(8)
Southern-NO	2,723	2,604	(4)	2,734	5	3,461	27	3,311	(4)	3,084	(7)	2,708	(12)	(15)	(1)
Southern-S	853	801	(6)	850	6	939	10	975	4	867	(11)	692	(20)	(161)	(19)
TOTAL	114,452	114,579	0	119,277	4	131,600	10	130,069	(1)	129,880	0	128,920	(1)	14,468	13

FIGURE I-1

Total Fall Headcount Enrollment in Louisiana Public Higher Education, 1972 - 1978

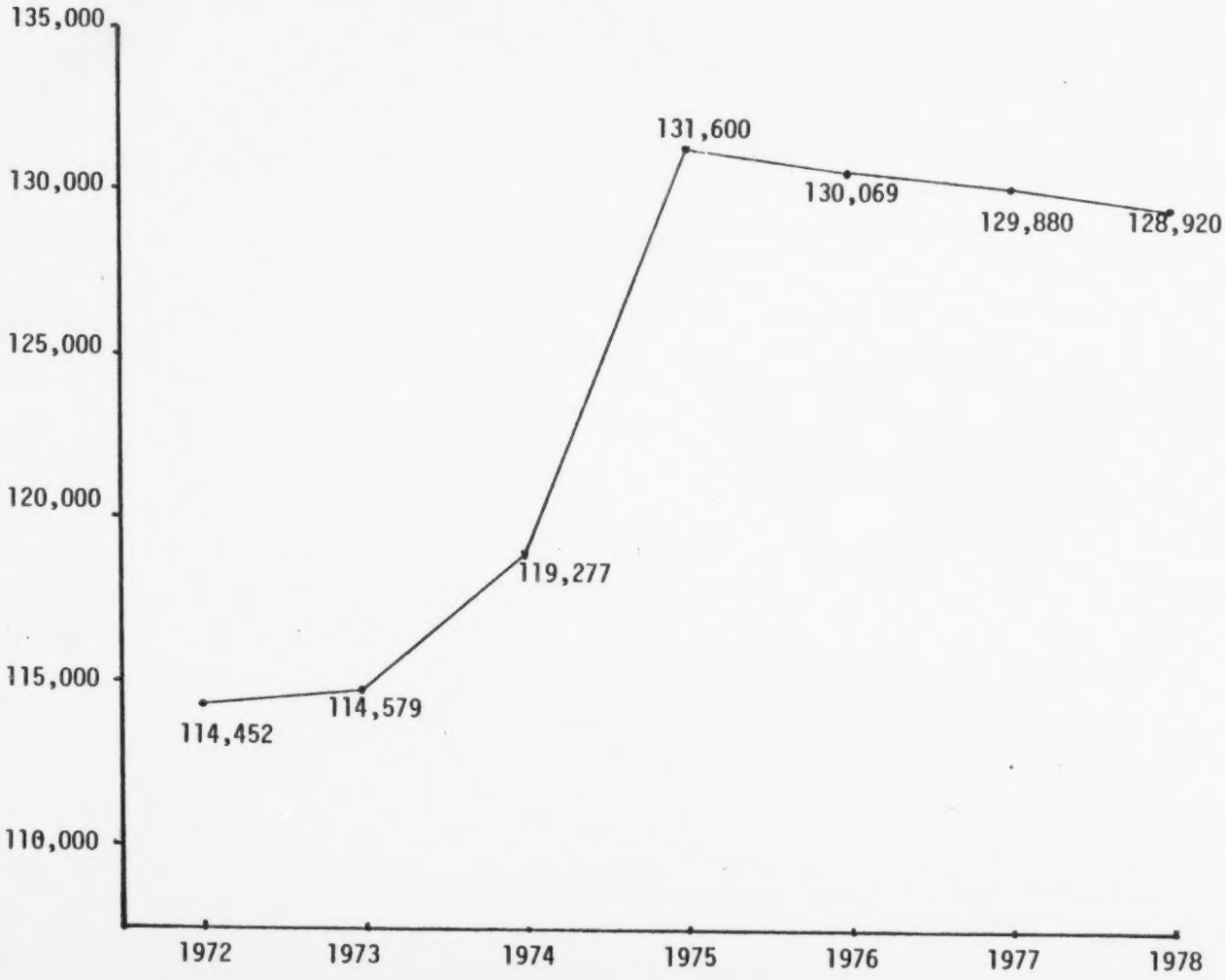


TABLE I-2

TOTAL FALL HEADCOUNT ENROLLMENT IN LOUISIANA'S INDEPENDENT INSTITUTIONS OF HIGHER EDUCATION, 1973-74 THROUGH 1978-79, BY INSTITUTION

	1973	1974		1975		1976		1977		1978		5 Year Change	
Institution	#	#	% Change	#	% Change	#	% Change	#	% Change	#	% Change	#	% Change
Centenary	697	820	18	764	(7)	910	19	912	0	880	(4)	183	26
Dillard	1,016	1,212	19	1,117	(8)	1,186	6	1,158	(2)	1,217	5	201	20
Louisiana College	923	1,096	19	988	(10)	1,263	28	1,352	7	1,298	(4)	375	41
Loyola	4,482	4,615	3	4,519	(2)	4,500	0	4,332	(4)	4,177	(4)	(305)	(7)
Holy Cross	446	845	89	777	(8)	860	11	919	7	783	(15)	337	76
Dominican	872	737	(15)	851	15	739	(13)	754	2	710	(6)	(162)	(19)
Tulane	8,713	9,113	5	9,048	(1)	9,284	3	9,463	2	9,633	2	920	11
Xavier	1,808	1,765	(2)	1,891	7	1,857	(2)	1,855	0	1,904	3	96	5
Total	18,957	20,203	7	19,955	(1)	20,599	3	20,745	1	20,602	(1)	1,645	9

FIGURE I-2

Total Fall Headcount Enrollment in Louisiana Independent Higher Education, 1973 - 1978

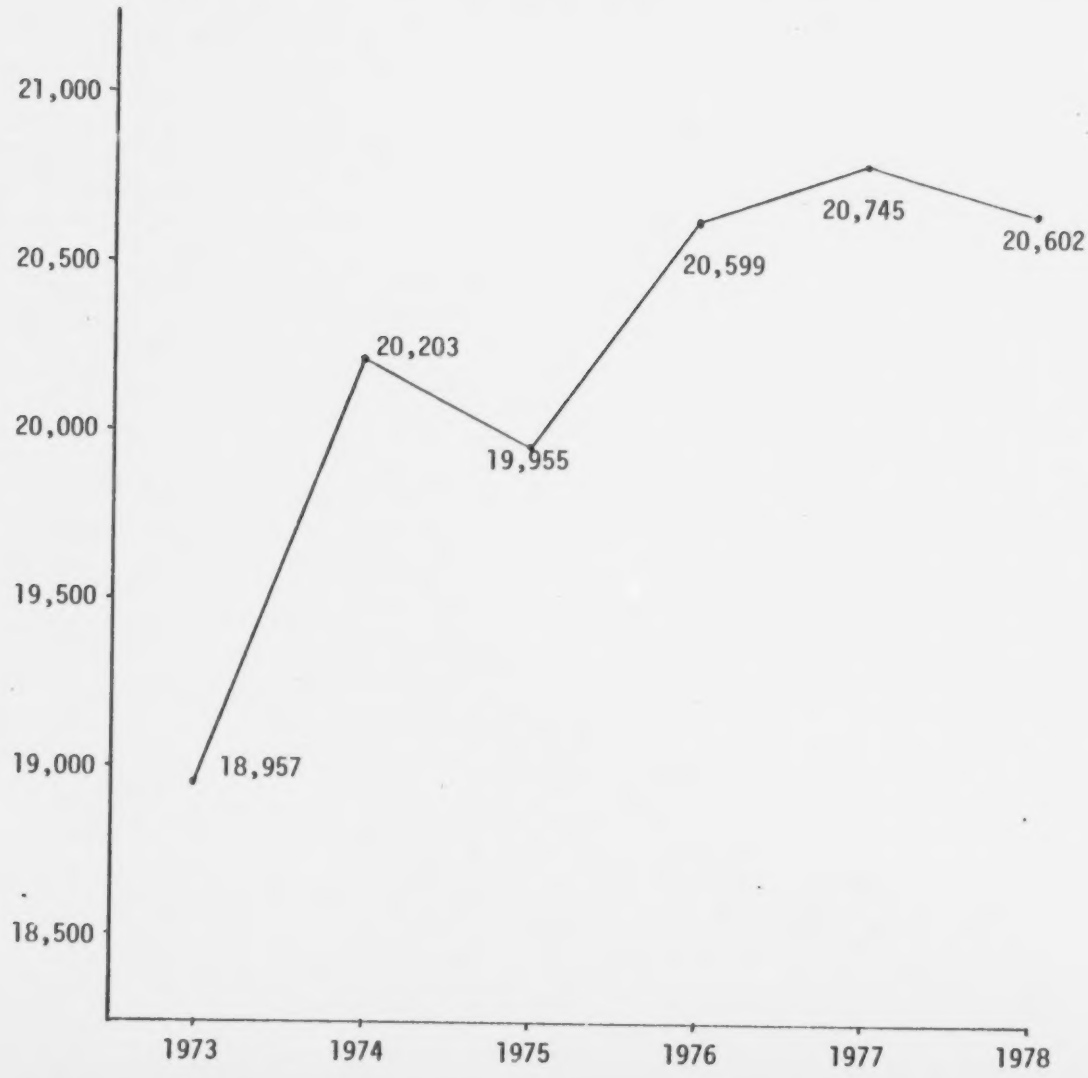


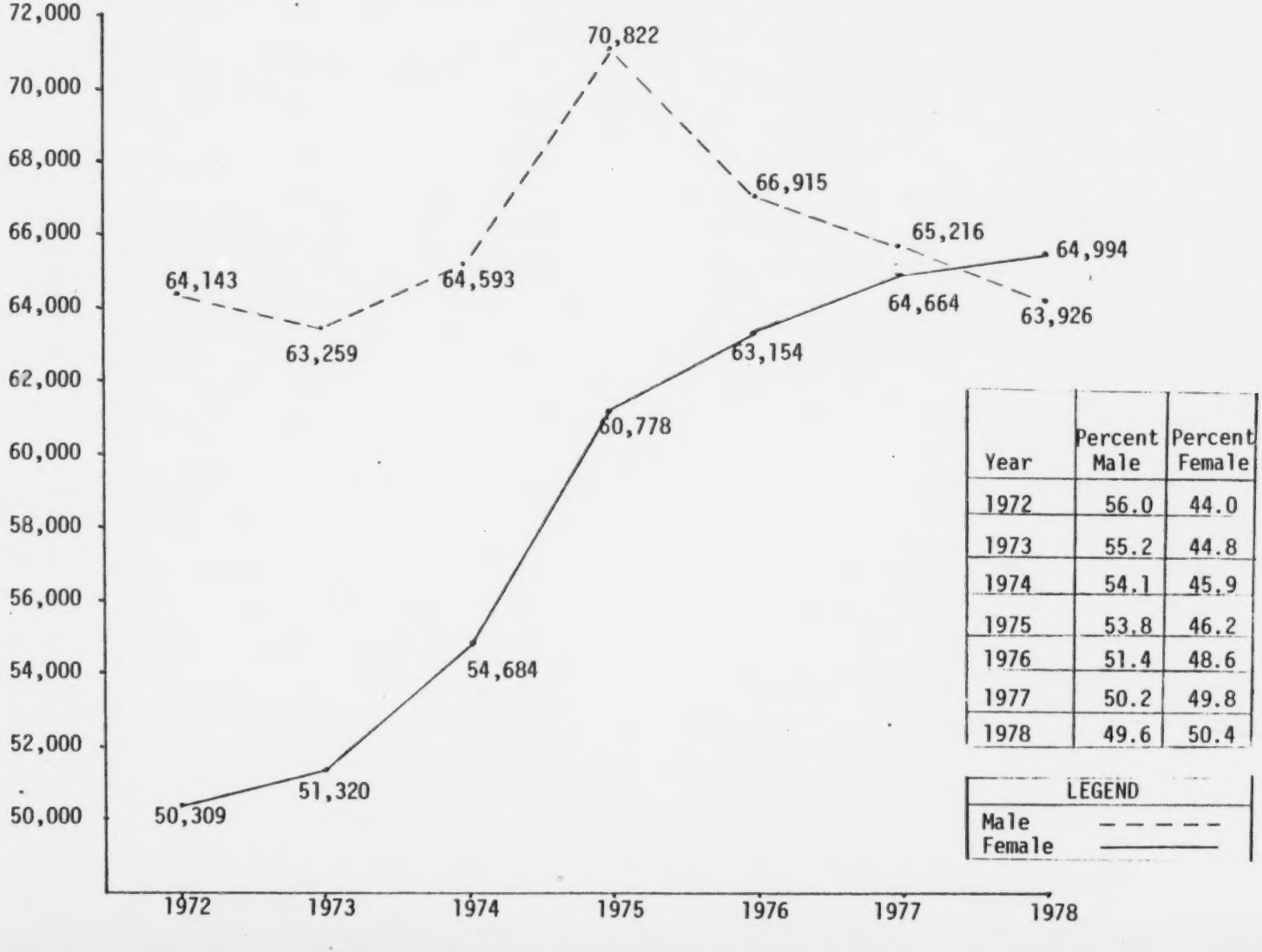
TABLE I-3

TOTAL FALL HEADCOUNT ENROLLMENT IN LOUISIANA'S PUBLIC INSTITUTIONS OF HIGHER EDUCATION, 1972-73 THROUGH 1978-79, BY INSTITUTION, BY SEX

	1972		1973		1974		1975		1976		1977		1978	
Institution	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Delgado	4,124	906	4,225	1,119	5,930	1,465	7,634	2,435	6,317	3,009	6,135	3,607	5,961	3,622
Grambling	1,920	1,968	1,744	1,883	1,674	1,897	1,880	2,078	1,907	2,144	1,834	2,061	1,679	1,960
Louisiana Tech	4,808	2,916	4,697	3,087	4,742	3,186	5,246	3,565	5,244	3,769	5,137	3,834	5,309	3,930
McNeese	3,315	2,860	3,035	2,784	2,844	2,827	2,943	3,054	2,769	2,986	2,562	2,928	2,383	2,917
Nicholls	3,348	2,606	3,018	2,627	3,011	2,664	3,250	3,160	3,107	3,164	2,909	3,281	2,899	3,418
Northeast	4,762	4,099	4,789	4,245	4,703	4,513	4,787	4,931	4,278	4,865	4,090	5,008	3,855	5,017
Northwestern	3,246	3,138	3,125	3,136	2,827	3,463	3,047	3,551	2,842	3,597	2,732	3,484	2,460	3,434
Southeastern	3,197	2,784	3,176	2,953	3,036	3,252	3,347	3,724	3,237	3,735	3,207	3,866	3,102	4,098
Southwestern	6,164	5,272	6,008	5,446	5,811	5,761	6,388	5,963	6,518	6,341	6,694	6,583	6,507	6,481
LSU-Alexandria	547	530	540	583	491	656	514	747	568	938	599	1,048	566	971
LSU-Baton Rouge	13,942	9,255	14,232	9,610	14,073	10,367	14,589	11,028	14,073	11,190	14,179	11,314	13,692	11,737
LSU-Eunice	282	204	324	269	404	388	427	512	425	567	405	696	478	724
LSU Law Center	*	*	*	*	*	*	*	*	*	*	*	*	582	189
LSU Med. Ctr.	1,341	32	1,022	498	1,131	654	1,236	734	1,256	823	1,358	881	1,415	976
LSU-Shreveport	1,172	955	1,321	1,033	1,642	1,279	1,676	1,485	1,578	1,517	1,516	1,595	1,484	1,694
UNO	6,780	5,668	6,653	5,616	6,513	5,804	7,112	6,645	6,993	7,031	6,934	7,227	6,746	7,163
Southern-BR	3,539	5,196	3,717	4,659	4,048	4,637	4,669	4,843	4,025	4,970	3,558	4,667	3,637	4,434
Southern-NO	1,249	1,474	1,264	1,340	1,340	1,394	1,610	1,851	1,383	1,928	1,123	1,961	960	1,748
Southern-S	407	446	369	432	373	477	467	472	395	580	244	623	211	481
TOTAL	64,143	50,309	63,259	51,320	64,593	54,684	70,822	60,778	66,915	63,154	65,216	64,664	63,926	64,994

FIGURE I-3

Male/Female Fall Headcount Enrollment in Louisiana Public Higher Education, 1972-1978



Year	Percent Male	Percent Female
1972	56.0	44.0
1973	55.2	44.8
1974	54.1	45.9
1975	53.8	46.2
1976	51.4	48.6
1977	50.2	49.8
1978	49.6	50.4

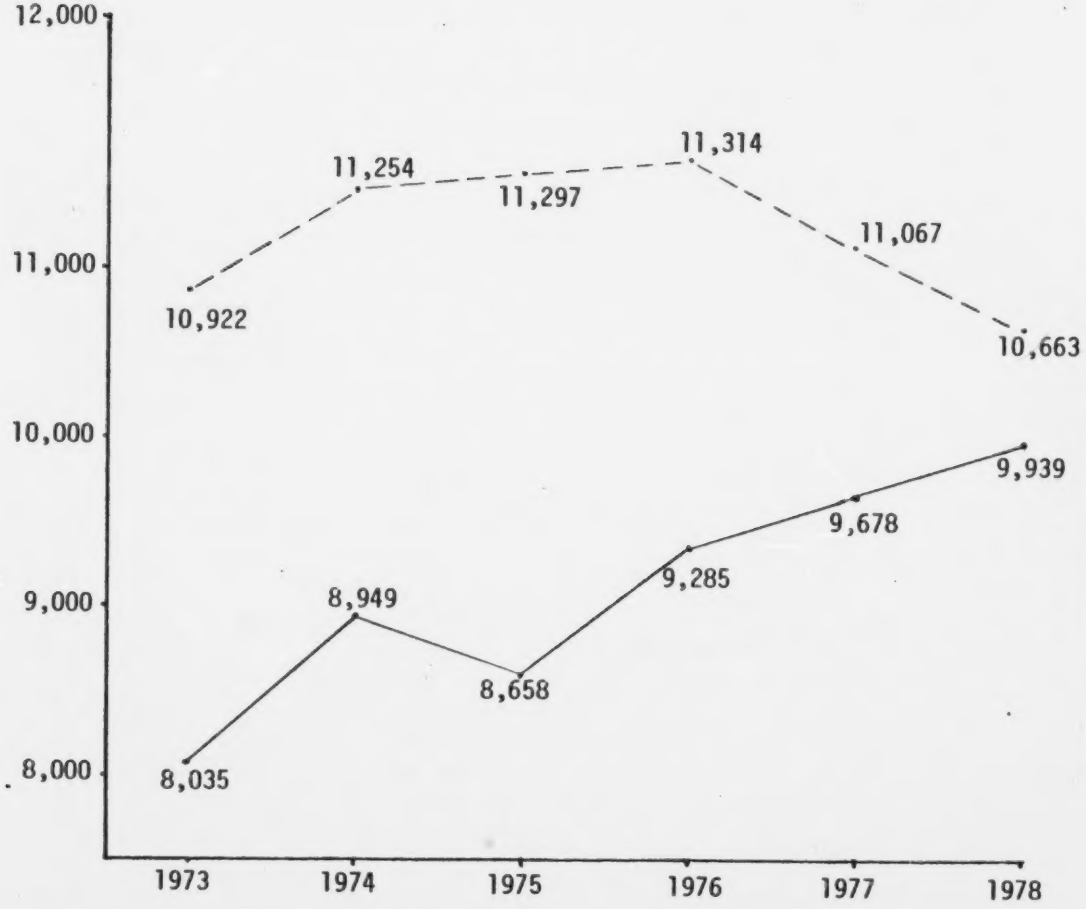
TABLE I-4

TOTAL FALL HEADCOUNT ENROLLMENT IN LOUISIANA'S INDEPENDENT INSTITUTIONS OF HIGHER EDUCATION, 1973-74 THROUGH 1978-79, BY INSTITUTION, BY SEX

Institution	1973		1974		1975		1976		1977		1978	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Centenary	365	332	448	372	420	344	475	435	491	421	466	414
Dillard	328	688	341	871	308	809	311	875	289	869	302	915
Louisiana College	480	443	581	515	508	480	632	631	648	704	594	704
Loyola	2,848	1,634	2,715	1,900	2,812	1,707	2,704	1,796	2,470	1,862	2,276	1,901
Holy Cross	86	360	240	605	169	608	212	648	274	645	230	553
Dominican	151	721	147	590	182	669	144	595	100	654	88	622
Tulane	5,904	2,809	6,044	3,069	6,079	2,969	6,071	3,213	6,047	3,416	5,975	3,658
Xavier	760	1,048	738	1,027	819	1,072	765	1,092	748	1,107	732	1,172
Total	10,922	8,035	11,254	8,949	11,297	8,658	11,314	9,285	11,067	9,678	10,663	9,939

FIGURE I-4

Male/Female Fall Headcount Enrollment in Louisiana Independent Higher Education, 1973 - 1978



Year	Percent Male	Percent Female
1973	57.6	42.4
1974	55.7	44.3
1975	56.6	43.4
1976	54.9	45.1
1977	53.4	46.6
1978	51.8	48.2

LEGEND	
Male	- - - -
Female	———

TABLE I-5

TOTAL FALL HEADCOUNT ENROLLMENT IN LOUISIANA'S PUBLIC INSTITUTIONS OF HIGHER EDUCATION, 1978-1979, BY INSTITUTION, BY FULLTIME/PARTTIME STATUS

Institution	Fulltime	Percent	Parttime	Percent	Total
Delgado	4,213	43.96	5,370	56.04	9,583
Grambling	3,238	88.98	401	11.02	3,639
Louisiana Tech	7,957	86.12	1,282	13.88	9,239
McNeese	3,847	72.69	1,453	27.41	5,300
Nicholls	4,684	74.15	1,633	25.85	6,317
Northeast	6,402	72.16	2,470	27.84	8,872
Northwestern	3,741	63.47	2,153	36.53	5,894
Southeastern	5,592	77.67	1,608	22.33	7,200
Southwestern	10,103	77.79	2,885	22.21	12,988
LSU-Alexandria	957	62.26	580	37.74	1,537
LSU-Baton Rouge	19,837	78.01	5,592	21.99	25,429
LSU-Eunice	546	45.42	656	54.58	1,202
LSU Law Center	771	100.00	0	0.00	771
LSU Med. Ctr.	2,322	97.11	69	2.89	2,391
LSU-Shreveport	1,660	52.23	1,518	47.77	3,178
UNO	8,387	60.30	5,522	39.70	13,909
Southern-BR	6,536	80.98	1,535	19.02	8,071
Southern-NO	2,179	80.47	529	19.53	2,708
Southern-S	588	84.97	104	15.03	692
TOTAL	93,560	72.57	35,360	27.43	128,920

FIGURE I-5

Parttime Fall Headcount Enrollment as Percentage of Total Enrollment in Louisiana Public Higher Education, 1972 - 1978

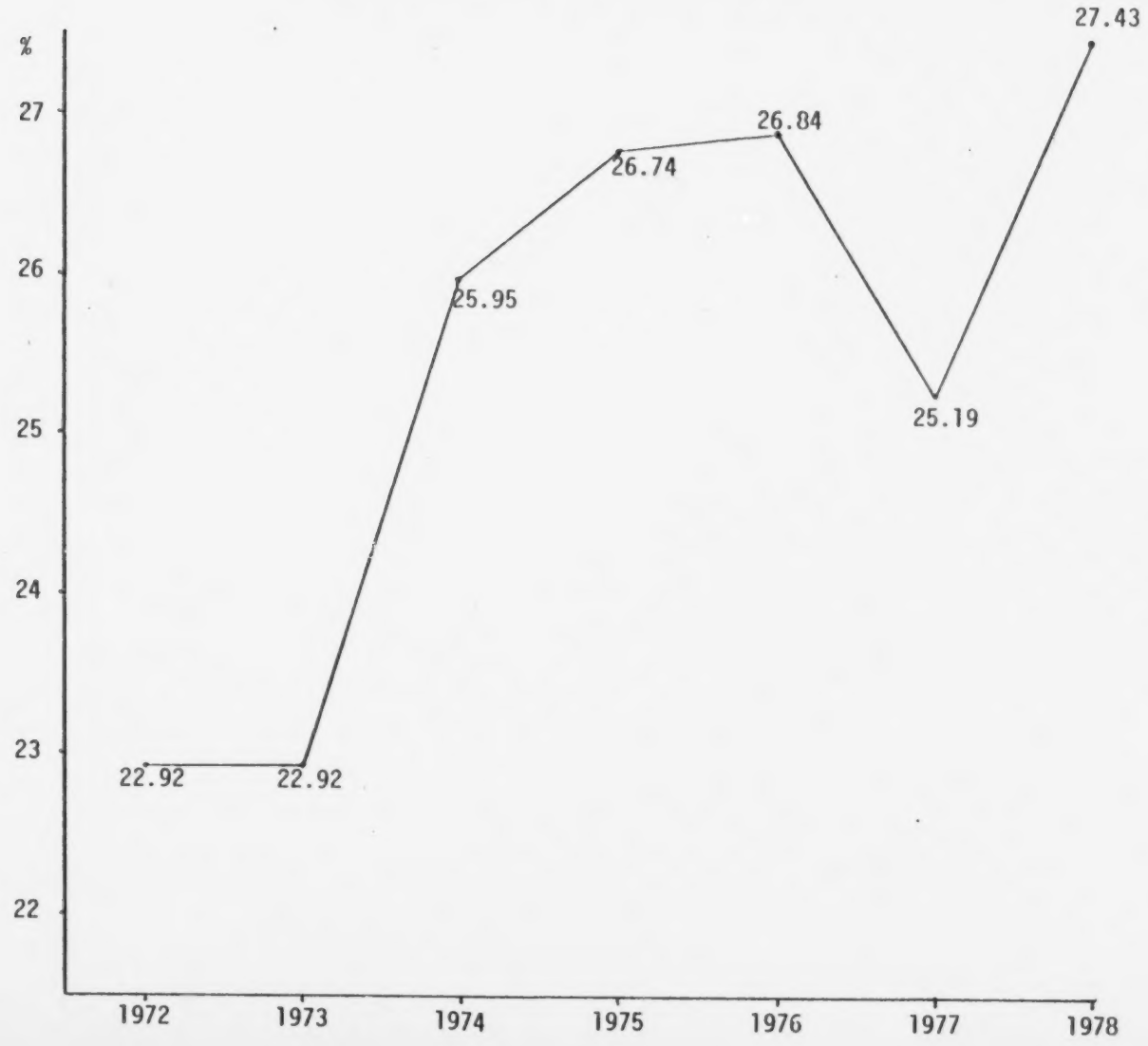


TABLE I-6

TOTAL FALL HEADCOUNT ENROLLMENT IN LOUISIANA'S INDEPENDENT INSTITUTIONS OF HIGHER EDUCATION, 1978-79, BY INSTITUTION, BY FULLTIME/PARTTIME STATUS

Institution	Fulltime	Percent	Parttime	Percent	Total
Centenary	624	70.91	256	29.09	880
Dillard	1,196	98.27	21	1.73	1,217
Louisiana College	980	75.50	318	24.50	1,298
Loyola	2,713	64.95	1,464	35.05	4,177
Holy Cross	221	28.22	562	71.78	783
Dominican	447	62.96	263	37.04	710
Tulane	7,659	79.51	1,974	20.49	9,633
Xavier	1,677	88.08	227	11.92	1,904
Total	15,517	75.32	5,085	24.68	20,602

FIGURE I-6

Parttime Fall Headcount Enrollment as Percentage of Total Enrollment in Louisiana Independent Higher Education, 1973 - 1978

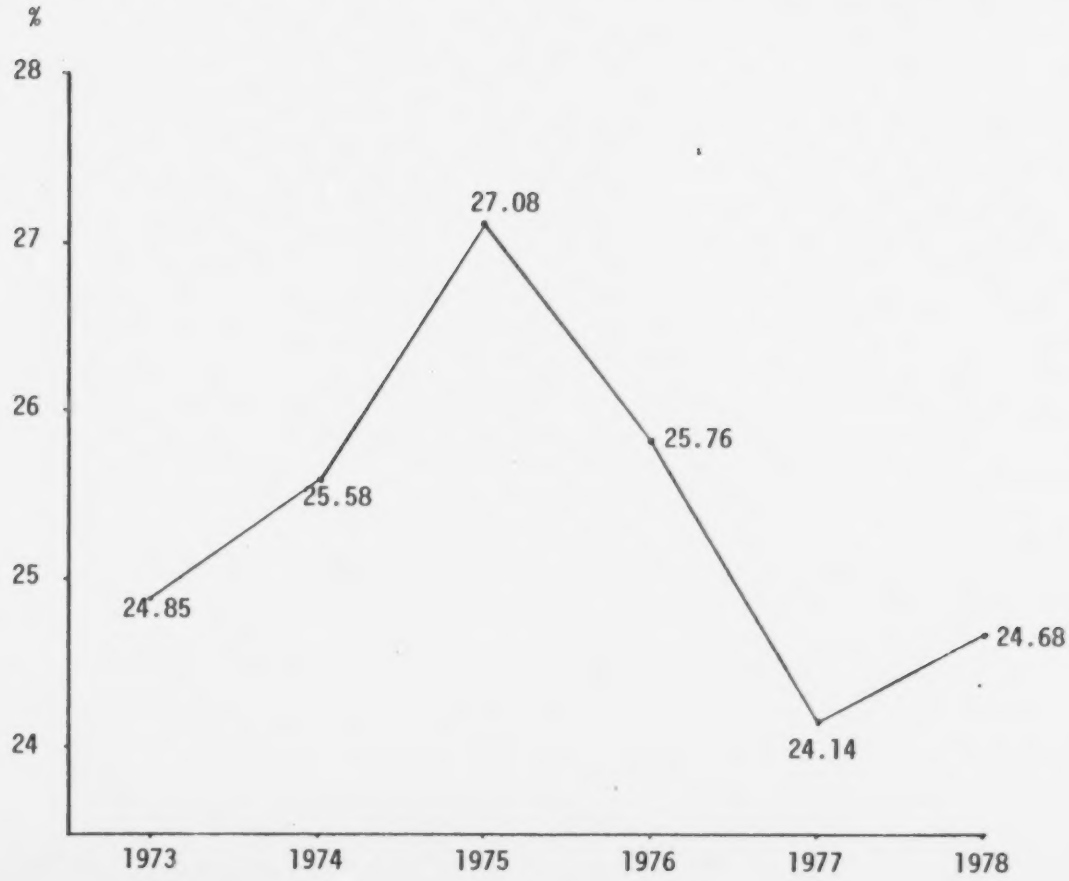


FIGURE I-7

Fall Headcount Enrollment by Parish in Louisiana's Public Institutions of Higher Education, 1978-1979

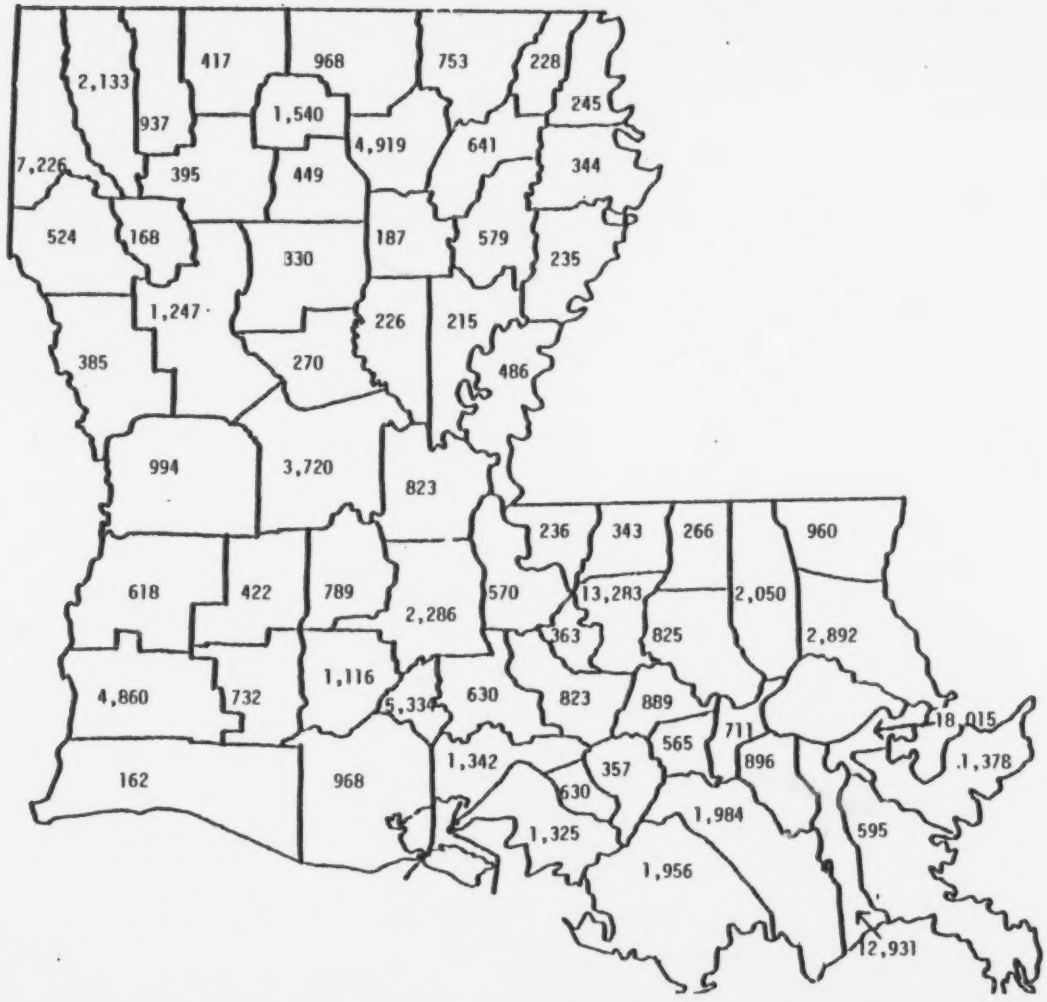
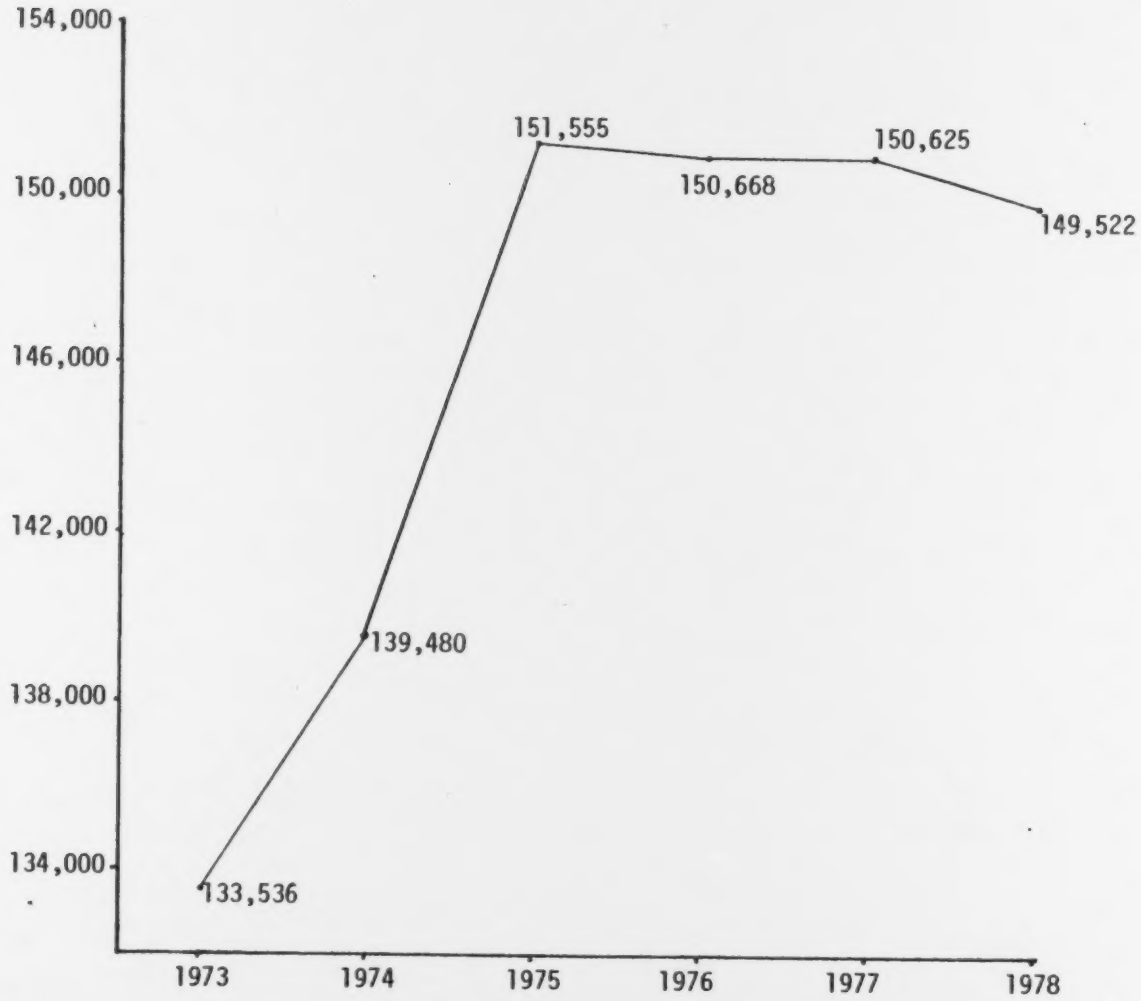


FIGURE I-8

Total Fall Headcount Enrollment in Louisiana Higher Education, 1973 - 1978



II

Completions

COMPLETIONS INTRODUCTION

Total degrees conferred by Louisiana's institutions of higher education have increased nine percent between 1973 and 1978. Degrees conferred increased ten percent between 1973 and 1976. In 1977 and 1978, slight decreases occurred.

The most dramatic change in degree patterns has been the increase in degrees conferred at the associate level in public higher education. In 1973, 475 associate degrees were conferred by public institutions of higher education. This represented 2.8 percent of all degrees conferred in the public sector. In 1978, 1,921 associate degrees were awarded, representing 10.2 percent of all degrees in the public sector. In the five year period, the number of associate degrees conferred in the public sector increased by greater than 300 percent. This pattern was less evident in the independent sector.

The increase in the number of professional degrees conferred is also noteworthy. During the period 1973 through 1978, the number of professional degrees conferred (medicine and law) increased 37.8 percent in the public sector and 17.8 percent in the independent sector. The number of doctoral degrees conferred in the same period has declined in both the public and independent sectors, 21 percent and 48 percent respectively. The number of bachelors and masters degrees conferred by Louisiana institutions of higher education has been more stable.

TABLE II-1

TOTAL DEGREES CONFERRED BY LOUISIANA'S
PUBLIC INSTITUTIONS OF HIGHER EDUCATION, 1972-73
THROUGH 1977-78, BY LEVEL

	1972-73	1973-74		1974-75		1975-76		1976-77		1977-78		5 Year Change	
Degree		#	Percent Change	#	Percent Change	#	Percent Change	#	Percent Change	#	Percent Change	#	Percent Change
Associate	475	864	81.9	1,077	24.6	1,650	53.2	1,690	2.4	1,921	13.7	1,446	304.4
Bachelors	12,781	13,441	5.2	13,465	0.2	13,405	(.4)	12,870	(4.0)	12,606	(2.0)	(175)	(1.4)
Masters	3,254	3,405	4.6	3,418	0.4	3,567	4.4	3,644	2.2	3,490	(4.2)	236	7.2
Professional	426	489	14.8	555	13.5	552	(0.5)	627	13.6	587	(6.4)	161	37.8
Doctorate	229	263	14.8	250	(4.9)	204	(18.4)	201	(1.5)	208	3.5	(21)	(9.2)
Total	17,165	18,462	7.6	18,765	1.6	19,378	3.3	19,032	(1.8)	18,812	(1.1)	1,647	9.6

FIGURE II-1

Total Degrees Conferred by Louisiana's Institutions of Public Higher Education, 1972-1973 Through 1977-1978

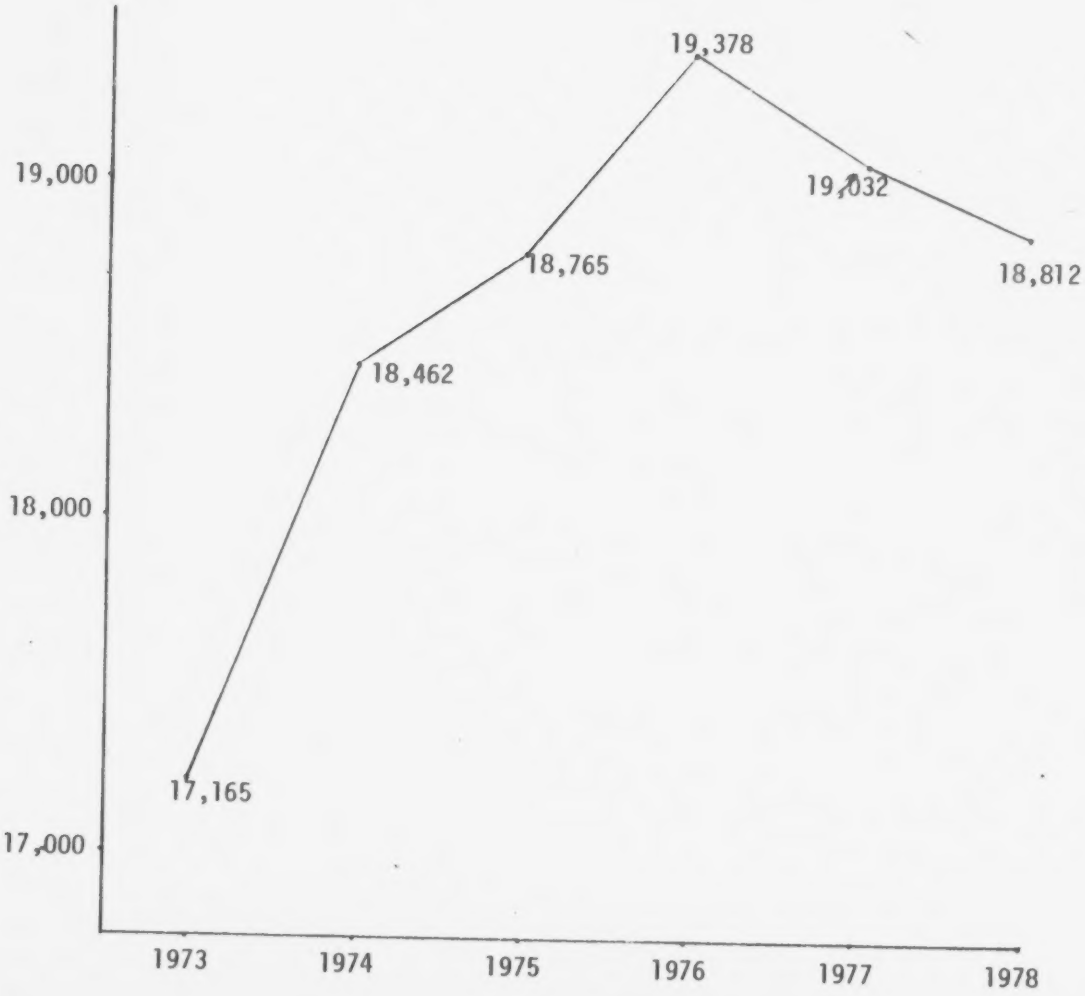


FIGURE II-2

Total Degrees Conferred by Louisiana's Institutions of Public Higher Education, 1972-1973 and 1977-1978

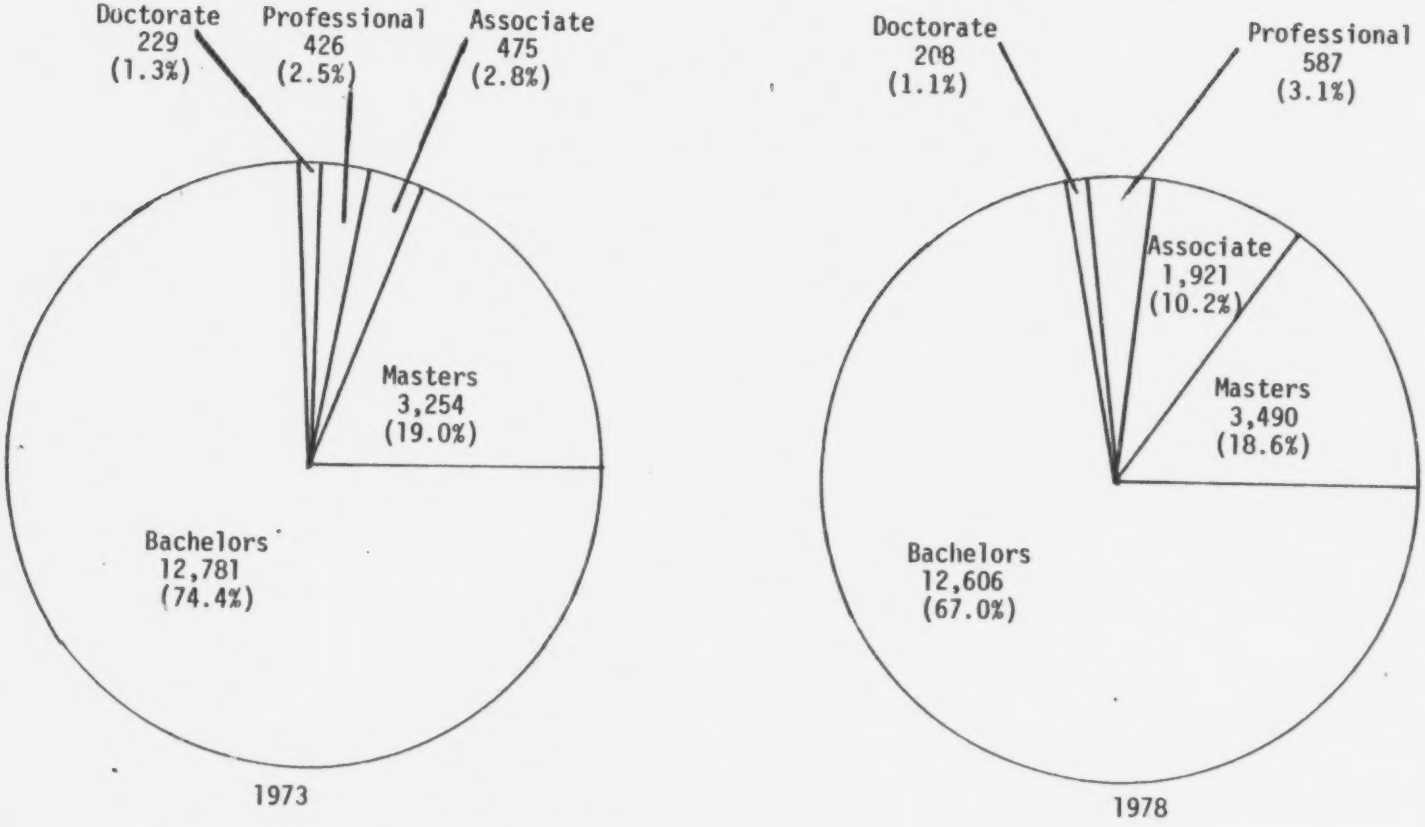


TABLE II-2

TOTAL DEGREES CONFERRED BY LOUISIANA'S
INDEPENDENT INSTITUTIONS OF HIGHER EDUCATION, 1972-73
THROUGH 1977-78, BY LEVEL

Degree	1972-73	1973-74		1974-75		1975-76		1976-77		1977-78		5 Year Change	
	#	#	Percent Change	#	Percent Change	#	Percent Change	#	Percent Change	#	Percent Change	#	Percent Change
Associate	4	34	750.0	48	41.2	11	(77.1)	6	(45.4)	22	267.0	18	450.0
Bachelors	2,440	2,487	1.9	2,615	5.1	2,548	(2.6)	2,485	(2.5)	2,637	6.1	197	8.1
Masters	886	743	(16.1)	807	8.6	677	(16.1)	700	3.4	819	17.0	(67)	(7.6)
Professional	449	459	2.2	460	0.2	534	16.1	536	0.4	529	(1.3)	80	17.8
Doctorate	117	119	1.7	100	(16.0)	87	(13.0)	68	(21.8)	69	1.5	(48)	(41.0)
Total	3,896	3,842	(1.4)	4,030	4.9	3,857	(4.3)	3,795	(1.6)	4,076	7.4	180	4.6

FIGURE II-3

Total Degrees Conferred by Louisiana's Institutions of Independent Higher Education, 1972-1973 Through 1977-1978

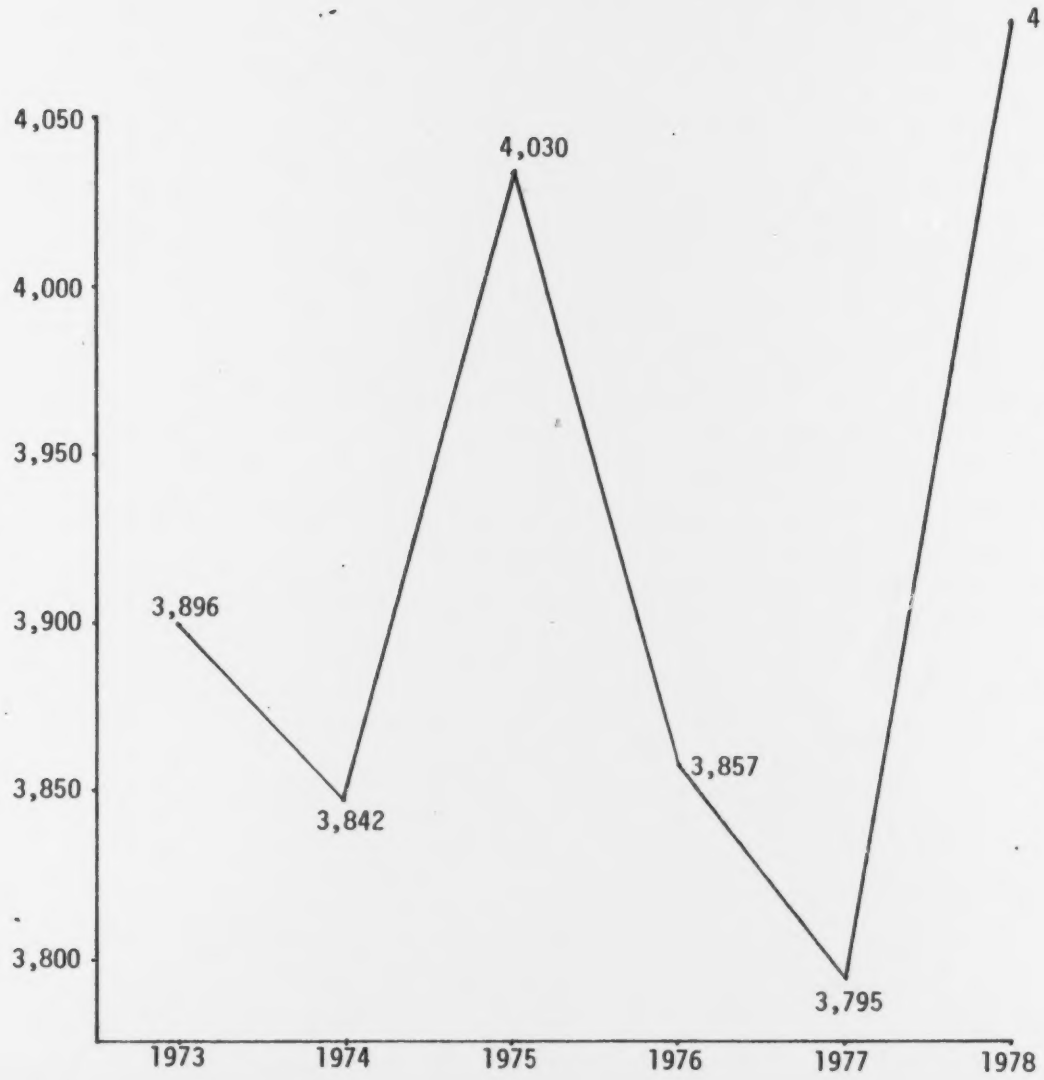


TABLE II-3

TOTAL DEGREES CONFERRED BY LOUISIANA'S
PUBLIC INSTITUTIONS OF HIGHER EDUCATION, 1977-78,
BY INSTITUTION, BY LEVEL

INSTITUTION	ASSOCIATE	BACHELORS	MASTERS	DOCTORATE	PROFESSIONAL	TOTAL
Delgado	657	*	*	*	*	657
Grambling	23	594	81	*	*	698
Louisiana Tech	124	1,147	296	5	*	1,572
McNeese	60	638	228	5	*	931
Nicholls	187	525	131	*	*	843
Northeast	79	1,165	238	12	*	1,494
Northwestern	219	607	250	4	*	1,080
Southeastern	88	776	298	*	*	1,162
Southwestern	59	1,403	267	7	*	1,736
LSU-Alexandria	108	*	*	*	*	108
LSU-Baton Rouge	*	2,877	897	132	317	4,223
LSU-Eunice	113	*	*	*	*	113
LSU Med. Ctr.	87	212	61	25	226	611
LSU-Shreveport	38	308	*	*	*	346
UNO	18	1,078	361	18	*	1,475
Southern-BR	16	951	382	*	44	1,393
Southern-NO	12	325	*	*	*	337
Southern-S	33	*	*	*	*	33
TOTAL	1,921	12,606	3,490	208	587	18,812

TABLE II-4

TOTAL DEGREES CONFERRED BY LOUISIANA'S
PUBLIC INSTITUTIONS OF HIGHER EDUCATION, 1977-78,
BY HEGIS DISCIPLINE, BY LEVEL

HEGIS Discipline	Associate	Bachelors	Masters	Doctorate	Professional	Total
Agric. & Natural Resources		493	75	12		580
Architectural & Environmental Design		213	11			224
Area Studies		2	3	1		6
Biological Sciences		519	106	16		641
Business & Management		2,575	254	12		2,841
Communications		279	11			290
Computer & Information Sci.		198	20	1		219
Education		2,740	2,125	70		4,935
Engineering		866	96	3		965
Fine & Applied Arts		305	57	3		365
Foreign Languages		69	11	3		83
Health Professions		1,076	77	18	273	1,444
Home Economics		306	30			336
Law		63			314	377
Letters		267	94	16		377
Library Science		4	79			83
Mathematics		80	25	6		111
Physical Science		218	48	20		286
Psychology		263	77	12		352
Public Affairs & Services		353	135			488
Social Sciences		847	114	15		976
Interdisciplinary Studies		870	42			912
Business & Commerce Tech.	566					566
Data Processing Tech.	78					78
Health Services/Paramedical Tech.	532					532
Mechanical Engineering Tech.	321					321
Natural Science Tech.	111					111
Public Service Tech.	241					241
Arts and Sciences	72					72
TOTAL	1,921	12,606	3,490	208	587	18,812

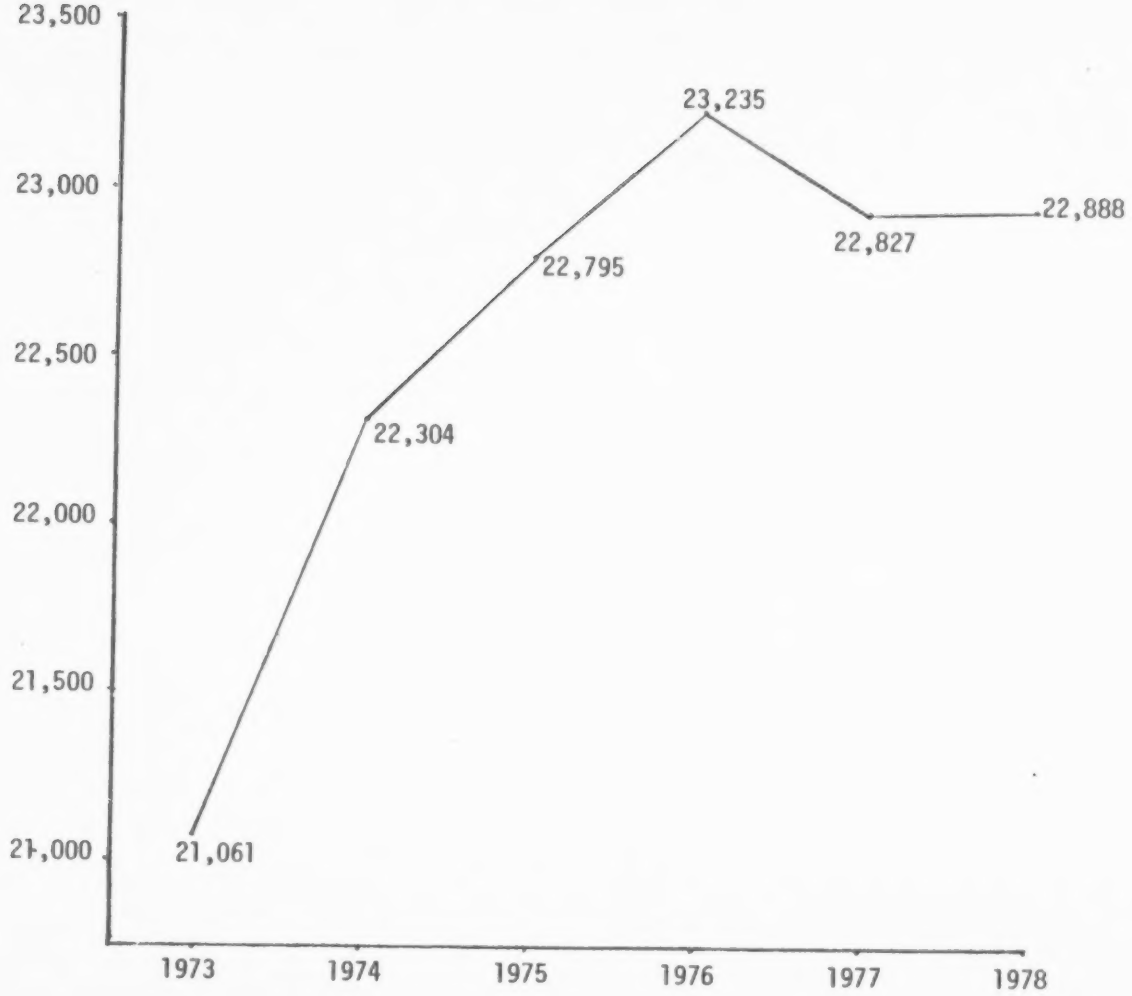
TABLE II-5

TOTAL DEGREES CONFERRED BY LOUISIANA'S
INDEPENDENT INSTITUTIONS OF HIGHER EDUCATION, 1977-78,
BY INSTITUTION, BY LEVEL

INSTITUTION	ASSOCIATE	BACHELORS	MASTERS	DOCTORATE	PROFESSIONAL	TOTAL
Centenary	*	133	15	*	*	148
Dillard	*	221	*	*	*	221
Louisiana College	3	145	*	*	*	148
Loyola	14	626	99	1	211	951
Holy Cross	*	62	*	*	*	62
St. Mary's	5	131	*	*	*	136
Tulane	*	1,064	684	68	318	2,134
Xavier	*	255	21	*	*	276
TOTAL	22	2,637	819	69	529	4,076

FIGURE II-4

Total Degrees Conferred by Louisiana's Institutions of Higher Education, 1972-1973 Through 1977-1978



III

Faculty

FACULTY INTRODUCTION

The total number of fulltime instructional faculty in Louisiana higher education increased twelve percent between 1975 and 1977, then decreased three percent in 1978. From 1974 through 1978, the percent of fulltime instructional faculty with tenure remained at approximately sixty percent in the public sector, while fluctuating between forty-five and fifty-five percent in the independent sector.

In 1978, the female component of fulltime instructional faculty was approximately thirty percent in the public sector and twenty-five percent in the independent sector. With regard to rank in the public sector, approximately one-fourth of all fulltime instructional faculty hold the rank of professor, one-fourth associate professor, one-third assistant professor, and one-sixth instructor. In the independent sector, approximately one-fourth of all fulltime instructional faculty hold the rank of professor, one-third associate professor, one-third assistant professor, and one-tenth instructor.

TABLE III-1

FULLTIME INSTRUCTIONAL FACULTY WITH TENURE
IN LOUISIANA'S PUBLIC INSTITUTIONS OF HIGHER EDUCATION
1974-75 THROUGH 1978-79

	1974-75		1975-76		1976-77		1977-78		1978-79	
INSTITUTION	TOTAL FACULTY	PERCENT TENURED	TOTAL FACULTY	PERCENT TENURED	TOTAL FACULTY	PERCENT TENURED	TOTAL FACULTY	PERCENT TENURED	TOTAL FACULTY	PERCENT TENURED
Delgado	119	72.3	122	69.7	205	49.3	287	44.6	180	46.7
Grambling	210	69.5	215	74.9	203	72.4	192	71.9	180	69.4
Louisiana Tech	377	87.3	360	76.7	336	70.2	360	66.7	370	67.6
McNeese	210	73.8	212	66.0	212	72.2	238	64.7	218	65.6
Nicholls	192	53.7	200	59.0	205	61.0	212	63.7	220	61.4
Northeast	325	54.5	338	57.1	354	57.1	326	62.9	319	63.9
Northwestern	218	62.8	267	61.1	244	64.8	260	66.1	233	68.2
Southeastern	230	64.8	244	66.0	240	67.1	243	71.2	244	68.8
Southwestern	477	61.6	467	64.0	471	67.9	497	65.6	503	65.2
LSU-Alexandria	61	21.3	63	27.0	72	29.2	75	36.0	76	46.0
LSU-Baton Rouge	924	52.6	942	54.4	949	53.6	986	54.2	948	57.1
LSU-Eunice	34	14.7	32	12.5	34	14.7	41	36.6	45	22.2
LSU-Agric. Ctr.	*	*	*	*	220	71.8	210	70.9	212	69.8
LSU Law Center	*	*	*	*	*	*	*	*	28	78.6
LSU Med. Ctr.	103	28.2	144	22.2	149	28.2	164	39.0	188	30.3
LSU-Shreveport	105	26.7	111	26.1	107	28.0	113	39.8	115	50.0
UNO	404	48.5	402	53.2	430	51.9	448	51.3	440	51.6
Southern-BR	424	71.2	442	72.0	492	76.2	495	67.9	493	74.2
Southern-NO	99	63.6	93	82.8	104	80.8	111	69.4	111	64.0
Southern-S	45		41	53.7	41	48.8	51	47.1	50	44.0
TOTAL	4,557	59.8	4,695	60.1	5,068	60.8	5,309	59.7	5,173	60.5

TABLE III-2

FULLTIME INSTRUCTIONAL FACULTY WITH TENURE
IN LOUISIANA'S INDEPENDENT INSTITUTIONS OF HIGHER
EDUCATION, 1974-75 THROUGH 1978-79

	1975-76		1976-77		1977-78		1978-79	
INSTITUTION	TOTAL FACULTY	PERCENT TENURED	TOTAL FACULTY	PERCENT TENURED	TOTAL FACULTY	PERCENT TENURED	TOTAL FACULTY	PERCENT TENURED
Centenary	61	54.1	61	55.7	69	50.7	57	54.4
Dillard	76	7.9	79	8.9	74	N/A	74	N/A
Louisiana College	48	54.2	52	51.9	56	41.1	51	43.1
Loyola	169	51.5	169	53.2	184	54.3	186	50.5
Holy Cross	23	21.7	9	0.0	28	14.3	19	5.3
Dominican	36	33.3	38	31.6	26	19.2	31	25.8
Tulane	370	65.1	381	52.8	457	43.3	385	64.9
Xavier	114	33.3	120	34.2	121	36.4	117	38.5
Total	897	49.9	909	45.3	1,015	43.5	920	53.3

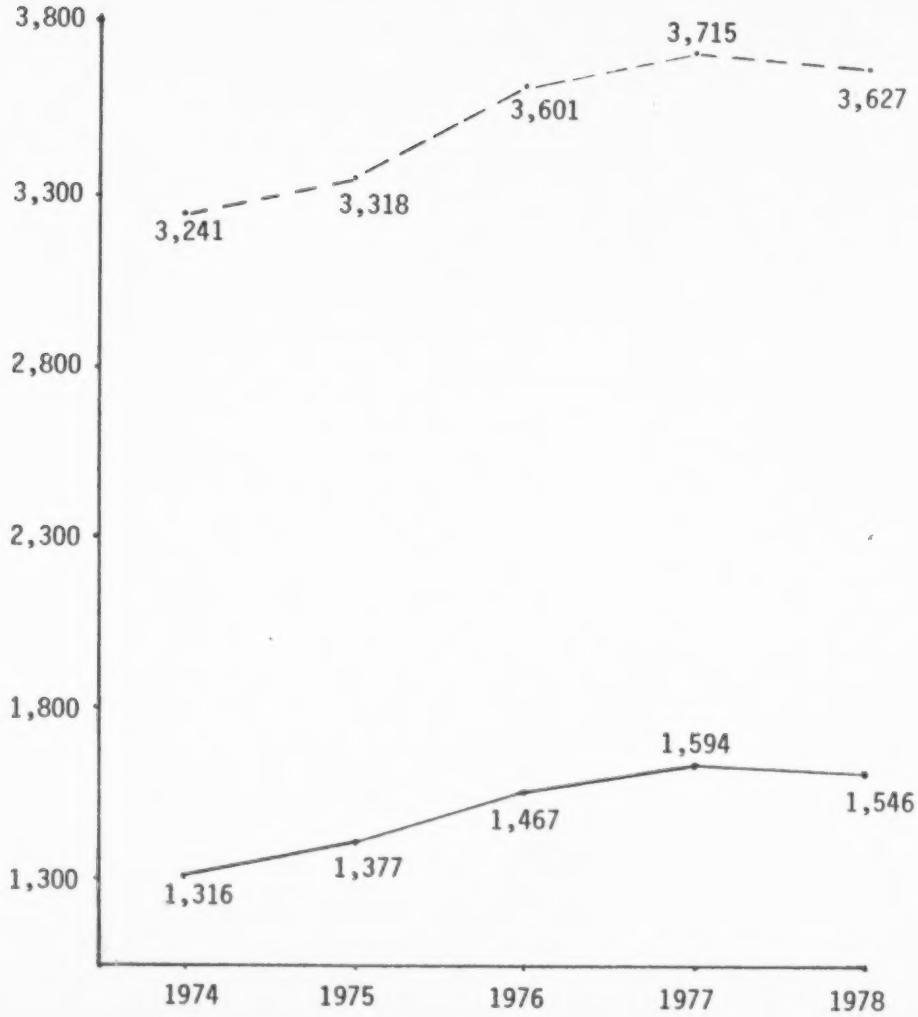
TABLE III-3

FULLTIME INSTRUCTIONAL FACULTY IN LOUISIANA'S PUBLIC INSTITUTIONS OF HIGHER EDUCATION, 1974-75 THROUGH 1978-79, BY INSTITUTION, BY SEX

INSTITUTION	1974-75		1975-76		1976-77		1977-78		1978-79	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
Delgado	94	25	94	28	152	53	185	102	131	49
Grambling	127	83	136	79	117	86	112	80	104	76
Louisiana Tech	284	93	270	90	257	79	269	91	274	96
McNeese	166	44	16o	46	161	51	174	64	162	56
Nicholls	132	60	140	60	136	69	141	71	140	80
Northeast	237	88	238	100	249	105	230	96	219	100
Northwestern	127	91	154	113	135	109	146	114	134	99
Southeastern	169	61	173	71	166	74	172	71	172	72
Southwestern	341	136	344	123	350	121	363	134	361	142
LSU-Alexandria	34	27	34	29	38	34	41	34	43	33
LSU-Baton Rouge	732	192	748	194	760	189	781	205	747	201
LSU-Eunice	20	14	19	13	23	11	28	13	31	14
LSU Agric. Ctr.	*	*	*	*	211	9	202	8	206	6
LSU Law Center	*	*	*	*	*	*	*	*	27	1
LSU Med. Ctr.	61	42	77	67	83	66	84	80	87	101
LSU-Shreveport	73	32	75	36	74	33	80	33	82	33
UNO	320	84	314	88	327	103	335	113	340	100
Southern-BR	236	188	252	190	278	214	280	215	277	216
Southern-NO	66	33	63	30	64	40	65	46	64	47
Southern-S	22	23	21	20	20	21	27	24	26	24
TOTAL	3,241	1,316	3,318	1,377	3,601	1,467	3,715	1,594	3,627	1,546

FIGURE III-1

Male/Female Faculty in Louisiana's Institutions of Public Higher Education, 1974-1975 Through 1978-1979



Year	Percent Male	Percent Female
1974	71.1	28.9
1975	70.7	29.3
1976	71.0	29.0
1977	70.0	30.0
1978	70.1	29.9

LEGEND	
Male	- - - -
Female	———

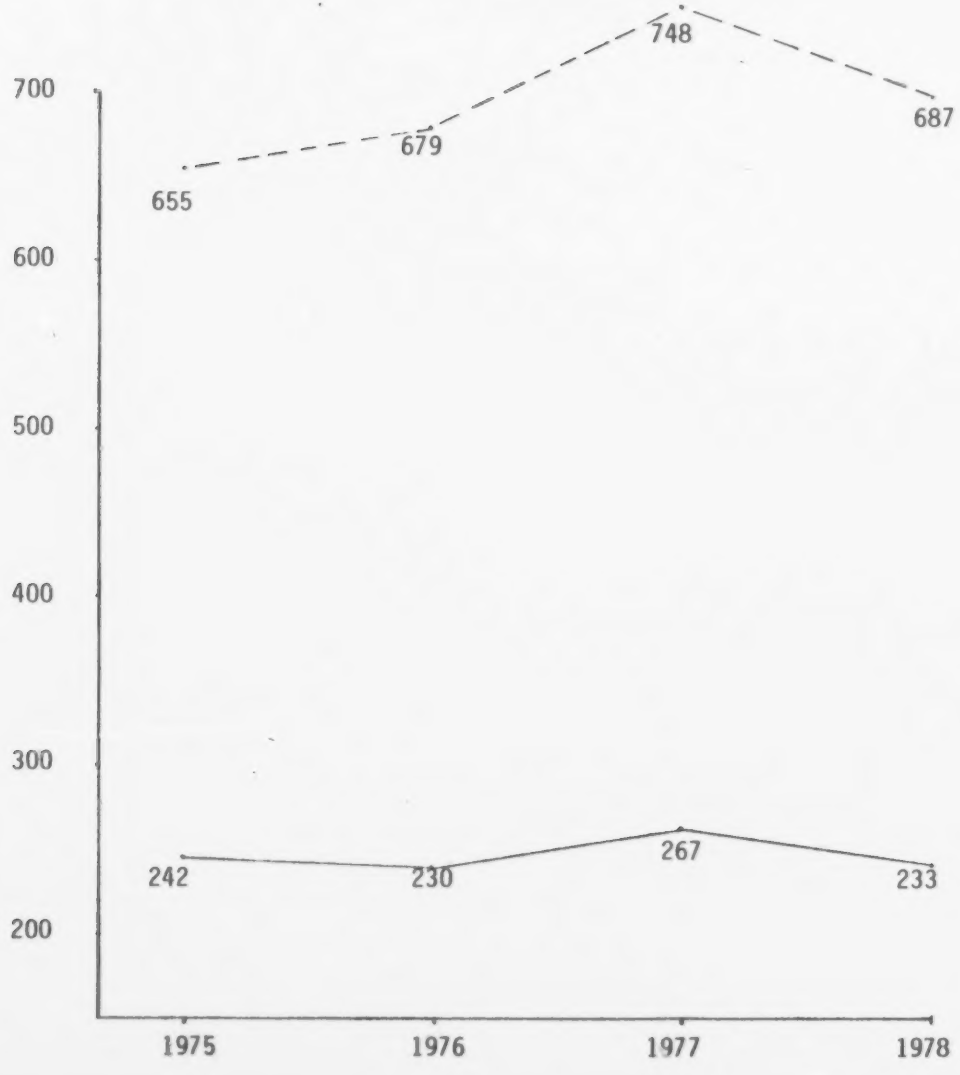
TABLE III-4

FULLTIME INSTRUCTIONAL FACULTY IN LOUISIANA'S
INDEPENDENT INSTITUTIONS OF HIGHER EDUCATION, 1975-76
THROUGH 1978-79, BY INSTITUTION, BY SEX

INSTITUTION	1975-76		1976-77		1977-78		1978-79	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
Centenary	47	14	49	12	56	13	47	10
Dillard	40	36	42	37	35	39	36	38
Louisiana College	36	12	38	14	41	15	36	15
Loyola	135	34	140	29	152	32	153	33
Holy Cross	2	21	6	3	11	17	8	11
Dominican	11	25	12	26	10	16	11	20
Tulane	314	56	317	64	368	89	326	59
Xavier	70	44	75	45	75	46	70	47
Total	655	242	679	230	748	267	687	233

FIGURE III-2

Male/Female Faculty in Louisiana's Institutions of Independent Higher Education, 1975-1976 Through 1978-1979



Year	Percent Male	Percent Female
1975	73.0	27.0
1976	74.7	25.3
1977	73.7	26.3
1978	74.7	25.3

LEGEND

Male — — — —

Female ————————

TABLE III-5

FULLTIME INSTRUCTIONAL FACULTY IN LOUISIANA'S
PUBLIC INSTITUTIONS OF HIGHER EDUCATION, 1978-79,
BY INSTITUTION, BY RANK

	PROFESSOR		ASSOCIATE PROF.		ASSISTANT PROF.		INSTRUCTOR		OTHER		
INSTITUTION	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	TOTAL
Delgado	6	3	30	17	67	37	77	43	0	0	180
Grambling	49	27	35	19	71	39	25	14	0	0	180
Louisiana Tech	113	31	101	27	120	32	36	10	0	0	370
McNeese	58	27	39	18	88	40	24	11	9	4	218
Nicholls	49	22	53	24	77	35	34	16	7	3	220
Northeast	68	21	107	34	102	32	42	13	0	0	319
Northwestern	50	21	86	37	55	24	42	18	0	0	233
Southeastern	61	25	78	32	87	36	18	7	0	0	244
Southwestern	106	21	143	28	186	37	68	14	0	0	503
LSU-Alexandria	10	13	8	11	37	49	19	25	2	3	76
LSU-Baton Rouge	292	31	269	28	249	26	138	15	0	0	948
LSU-Eunice	1	2	5	11	18	40	21	47	0	0	45
LSU Agric. Ctr.	101	47	42	20	59	28	10	5	0	0	212
LSU Law Center	19	68	5	18	4	14	0	0	0	0	28
LSU Med. Center	20	11	51	27	61	32	39	21	17	9	188
LSU-Shreveport	13	11	32	28	63	55	7	6	0	0	115
UNO	96	22	131	30	112	25	101	23	0	0	440
Southern-BR	84	17	113	23	201	41	69	14	26	5	493
Southern-NO	19	17	24	22	45	41	23	21	0	0	111
Southern-S	2	4	6	12	21	42	20	40	1	2	50
TOTAL	1,217	24	1,358	26	1,723	33	813	16	62	1	5,173

FIGURE III-3

Fulltime Instructional Faculty by Rank in Louisiana's Institutions of Public Higher Education, 1978-1979

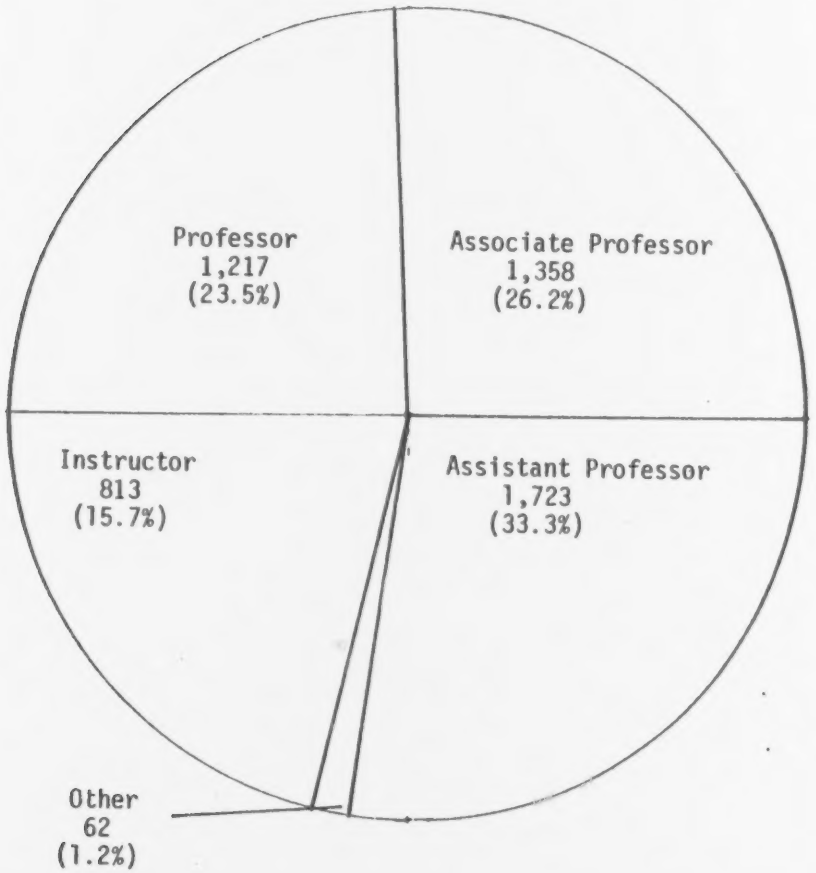


TABLE III-6

FULLTIME INSTRUCTIONAL FACULTY IN LOUISIANA'S
INDEPENDENT INSTITUTIONS OF HIGHER EDUCATION, 1978-79,
BY INSTITUTION, BY RANK

	PROFESSOR		ASSOCIATE PROF.		ASSISTANT PROF.		INSTRUCTOR		OTHER		
INSTITUTION	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	TOTAL
Centenary	21	37	16	28	14	25	4	7	2	3	57
Dillard	6	8	15	20	32	43	20	27	1	2	74
Louisiana College	11	22	11	22	20	39	9	17	0	0	51
Loyola	33	18	84	45	61	33	8	4	0	0	186
Holy Cross	2	11	4	21	3	16	10	52	0	0	19
Dominican	7	23	9	29	9	29	6	19	0	0	31
Tulane	140	36	112	29	112	29	21	6	0	0	385
Xavier	16	14	33	28	47	40	21	18	0	0	117
TOTAL	236	26	284	31	298	32	99	11	3	0	920

FIGURE III-4

Fulltime Instructional Faculty by Rank in Louisiana's Institutions of Independent Higher Education, 1978-1979

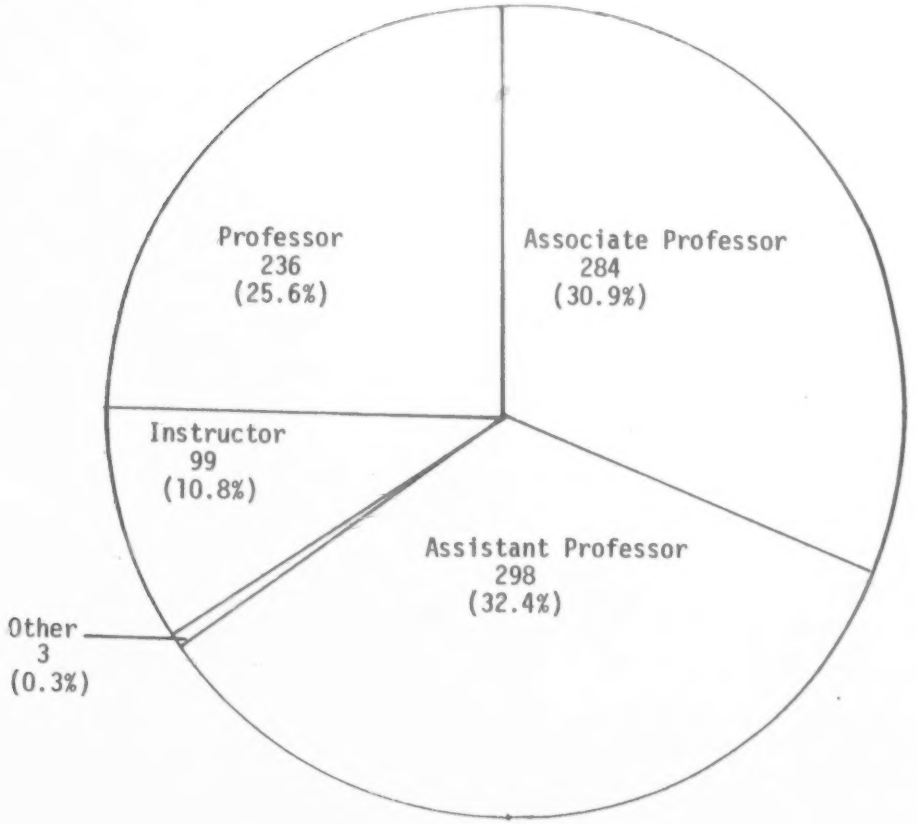
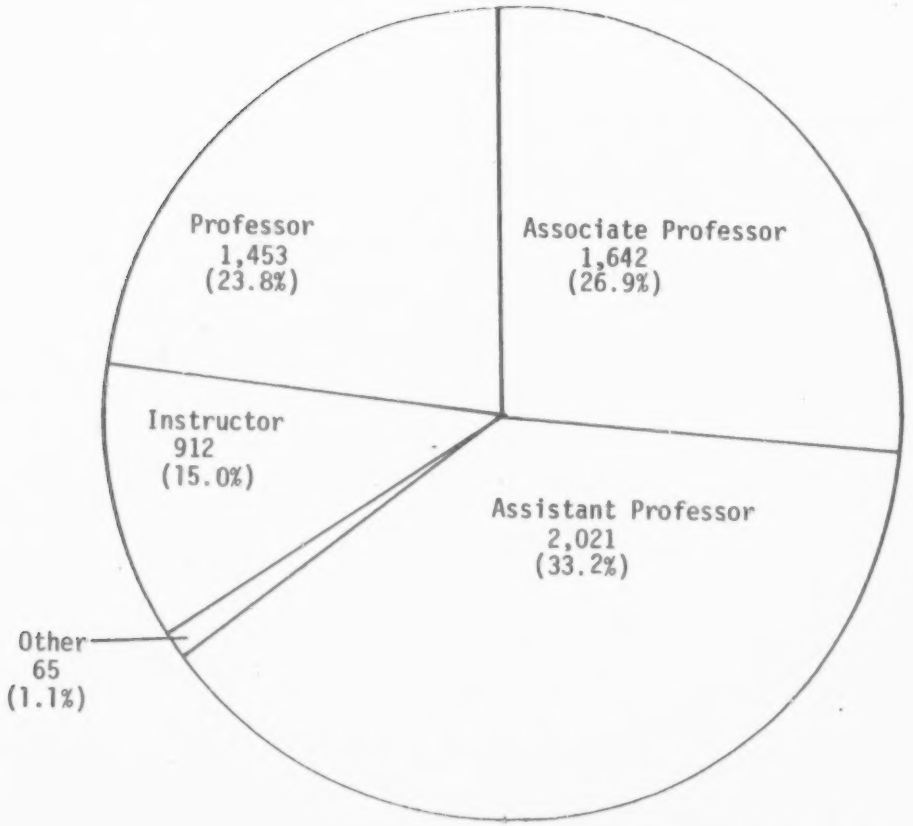


FIGURE III-5

Fulltime Faculty by Rank in Louisiana Higher Education, 1978-1979



IV

Finance

FINANCE INTRODUCTION

In fiscal 1978-79, higher education is to receive approximately 13% of the total budgeted state general fund dollars. This represents an estimated $281 million dollars to be spent to provide education, research and public service to the citizens of this state. Of this total, approximately $162 million is for instruction, $26 million is for research, $26 million is for public service, and the balance of $67 million will provide the various support functions for the three primary functions of instruction, research and public service.

Examination of revenue sources indicates that, in the 1979-80 higher education budget request, state appropriations comprise some 74.3 percent of the total, with the self-generated category expected to contribute 21.5 percent, and federal and other sources the balance of 4.2 percent. In formula units, the requested amount of 75.1 percent from state funds is very close to the 75 percent figure recommended in the Board of Regents' The Master Plan for Higher Education in Louisiana.

Review of the expenditure categories indicates quite vividly the labor intensiveness of higher education. In the current year, $259 million dollars or 67% of total funds is budgeted for salaries and other compensation. This demonstrates the economic importance of our higher education institutions to their local communities and the state as a whole.

Thus, it can be seen that the expense of operating public higher education institutions benefits not only the citizens the institutions educate directly and indirectly, but also the entire financial cycle of local and statewide finances through payrolls, purchases, taxes, investments, etc.

FIGURE IV-1

Expenditures of State General Fund Dollars by Function, 1978-79

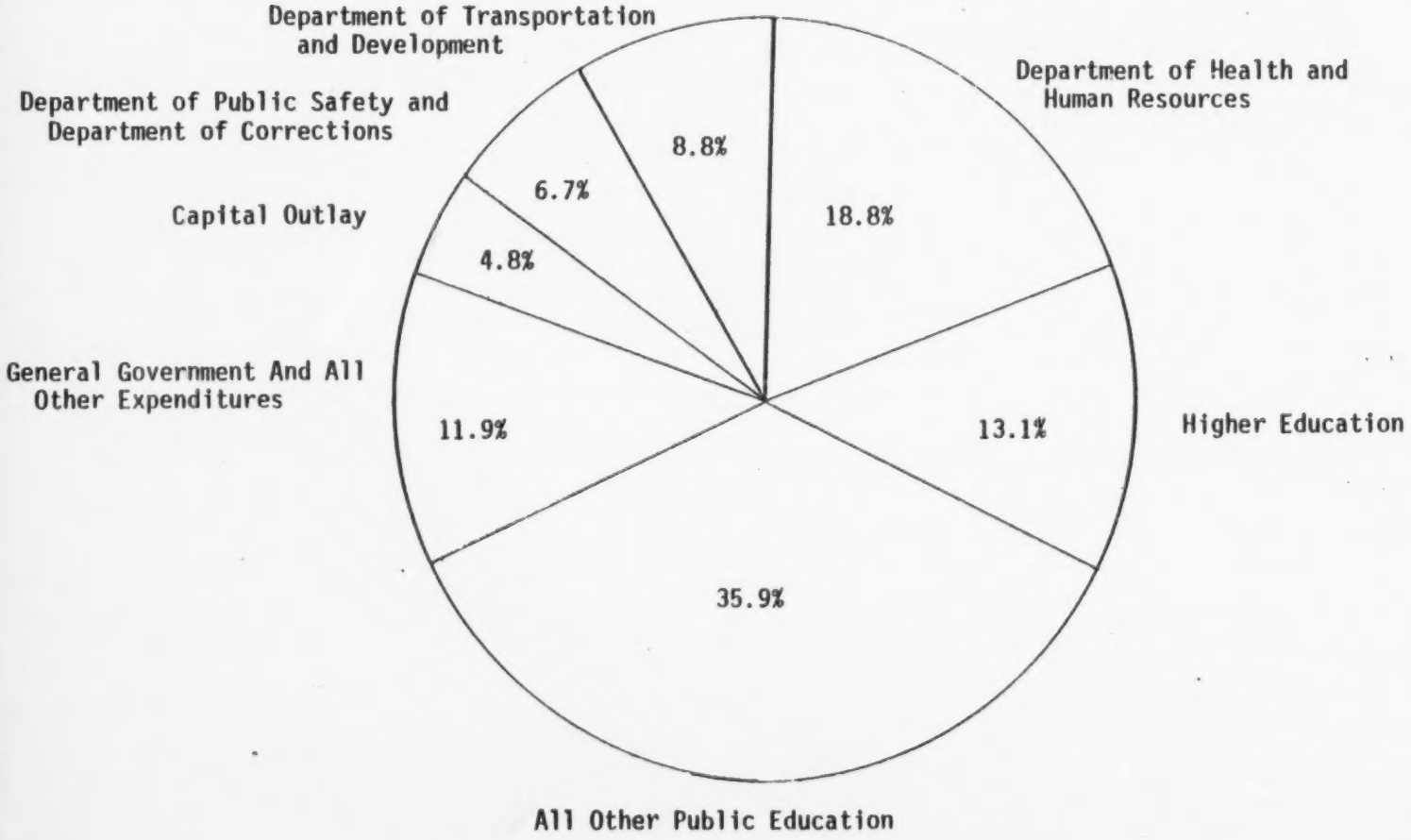


TABLE IV-1

SUMMARY COMPARISON OF STATE FUNDING FOR
LOUISIANA'S THREE HIGHER EDUCATION SYSTEMS,
1978-79 BUDGETED FUNDS TO 1979-80 RECOMMENDED FUNDS

	1978-79 Budgeted Funds	Recommended For 1979-80	Increase (Decrease)
I. Formula Funds			
Trustees' System	$100,002,834	$118,874,497	$18,871,663
Southern System	20,749,811	22,643,424	1,893,613
LSU System	66,021,906	80,075,024	14,053,118
Total Formula Funds	$186,774,551	$221,592,945	$34,818,394
II. Formula Exclusions			
Trustees' System	$ -0-	$ -0-	$ -0-
Southern System	428,763	470,308	41,545
LSU System	83,207,592	94,232,937	11,025,345
Total Formula Exclusions	$ 83,636,355	$ 94,703,245	$11,066,890
III. Management Boards & Staffs			
Board of Trustees	$ 579,595	$ 651,968	$ 72,373
Southern Board of Supervisors	715,521	789,824	74,303
LSU Board of Supervisors	1,576,508	1,748,018	171,510
Total Management Boards & Staffs	$ 2,871,624	$ 3,189,310	$ 318,186
IV. Special Requests			
Trustees' System	$ 982,812	$ 47,300	$ (935,512)
Southern System	1,312,768	174,294	(1,138,474)
LSU System	2,591,000	4,114,351	1,523,351
Total Special Requests	$ 4,386,580	$ 4,335,945	$ (550,635)
V. Summarization			
Formula Funds	$186,774,551	$221,592,945	$34,818,394
Formula Exclusions	83,636,355	94,703,245	11,066,890
Management Boards	2,871,624	3,189,310	318,186
Special Requests	4,386,580	4,335,945	(550,635)
Total Summarization	$278,169,110	$323,821,945	
Total Recommended New State Funds			$45,652,835

TABLE IV-2

COMPARISON OF STATE FUNDING FOR FORMULA EXCLUSIONS,
1978-1979 BUDGETED FUNDS TO 1979-80 RECOMMENDED FUNDS

	State Funds 1978-79	Recommended 1979-80	Increase (Decrease)	% Increase (Decrease)
DISCRETIONARY EXCLUSIONS				
SOUTHERN SYSTEM				
Cooperative Extension Program	$ 20,000	$ 30,000	$ 10,000	50.00
Fire District	30,000	30,000	-0-	-0-
Total Southern System	$ 50,000	$ 50,000	$ 10,000	20.00
LSU SYSTEM				
LSU-Baton Rouge				
Organized Research & Public Service	$ 2,110,000	$ 4,114,351	$ 2,004,351	94.99
Vet Medicine	4,659,851	5,263,850	603,999	12.96
Total LSU-Baton Rouge	$ 6,769,851	$ 9,378,201	$ 2,608,350	38.53
LSU Medical Center	$48,942,510	$53,966,589	$ 5,024,079	10.27
LSU Center for Ag. Sciences	$27,075,104	$30,468,020	$ 3,392,916	12.53
Total LSU System	$82,787,465	$93,812,810	$11,025,345	13.32
MANAGEMENT BOARDS				
Trustees System	$ 579,595	$ 651,968	$ 72,373	12.49
Southern System	715,521	789,824	74,303	10.38
LSU System	1,576,508	1,748,018	171,510	10.38
Total Managment Boards	$ 2,871,624	$ 3,189,810	$ 318,186	11.08
TOTAL DISCRETIONARY EXCLUSIONS	$85,709,089	$97,062,620	$11,353,531	13.25
NON-DISCRETIONARY EXCLUSIONS				
SOUTHERN SYSTEM				
Lab School	$ 378,763	$ 410,308	$ 31,545	8.33
LSU SYSTEM				
LSU-Baton Rouge				
Lab School	$ 420,127	$ 420,127	-0-	-0-
TOTAL NON-DISCRETIONARY EXCLUSIONS	$ 798,890	$ 830,435	$ 31,545	3.95
TOTAL ALL EXCLUSIONS	$86,507,979	$97,893,055	$11,385,076	13.16

TABLE IV-3

ANALYSIS OF REQUESTED 1979-80 FUND SOURCES
AND EXPENDITURES BY OBJECT AND FUNCTION WITH RELATED DATA
STATE TOTALS
(INCLUDES BOTH FORMULA AND EXCLUSIONS)

	Proposed Budgeted Revenues Expenditures	Percent of Total Rev./ Expenditures	Increase (Decrease) of 1979-80 Over 1978-79	% Increase (Decrease) of 1979-80 Over 1978-79
I. REVENUES BY SOURCE				
State	$330,292,287	74.3	$52,642,573	18.9
Federal	9,779,300	2.2	(346,766)	(3.4)
Self-Generated	95,523,875	21.5	9,853,037	11.5
Interagency Transfer	9,079,417	2.0	(4,483,681)	(33.1)
Total	$444,674,879	100.0	$57,665,163	14.9
EXPENDITURES BY OBJECT				
Salaries	$275,594,477	61.9	$29,221,199	11.9
Other Compensation	15,480,638	3.5	2,401,963	18.4
Related Benefits	29,896,281	6.7	3,241,788	12.2
Total Personal Services	320,971,296	72.2	34,864,950	12.2
Travel	6,088,131	1.4	905,537	17.5
Operating Services	47,568,240	10.7	6,979,523	17.2
Supplies	24,411,407	5.5	3,286,495	15.6
Professional Services	2,251,524	0.5	(79,780)	(3.4)
Other Charges	10,225,330	2.3	(588,800)	(5.4)
Capital Outlay	21,666,490	4.9	9,663,583	80.5
Library	8,435,299	1.9	2,881,219	51.9
Debt Ser./Inter. Trans.	3,057,162	0.7	(247,564)	(7.5)
Revenue/Expenditures	0	0.0	0	0.0
Total Expenditures	$444,674,879	100.0	$57,665,163	14.9
EXPENDITURES BY FUNCTION				
Instruction	186,867,800	45.4	25,052,963	15.5
Research	31,298,833	7.6	5,099,495	19.5
Public Service	29,098,306	7.1	3,690,743	14.5
Academic Support	26,488,692	6.4	3,803,222	16.8
Library	18,450,641	4.5	3,811,244	26.0
Student Services	16,146,667	3.9	1,755,087	12.2
Institutional Support	43,453,614	10.5	5,126,270	13.4
Scholarships & Fellowships	4,780,020	1.2	212,056	4.6
Plant Operation & Maint.	55,321,973	13.4	7,287,639	15.2
Total E & G Expenditures	$411,906,546	100.0	$55,838,719	15.7
Debt Ser./Inter. Trans.	3,058,393	0.0	(252,073)	(7.6)
Revenue/Expenditures	185,000	0.0	(50,000)	(21.3)
Other	29,524,940	0.0	2,128,517	7.8
Total Expenditures	$444,674,879	0.0	$57,665,163	14.9

II. ENROLLMENT	1976-77	1977-78	1978-79	Estimated 1979-80
Headcount (H.C.)	128,798	128,414	126,573	130,251
Fulltime Equivalent (FTE)	106,939	107,012	106,294	109,257

III. EMPLOYEES-FULLTIME EQUIVALENT (FTE) AND HEADCOUNT (H.C.)

	1978-79		1979-80		Increase (Decrease)			
	FTE	H.C.	FTE	H.C.	FTE	%	H.C.	%
A. UNCLASSIFIED								
1. Faculty								
- Instructional	5,697.05	6,522	5,821.35	6,710	124.30	2.9	188	2.9
- Research	410.10	350	450.20	386	40.10	9.7	36	10.3
- Administrative	159.60	42	161.90	44	2.30	1.4	2	4.8
- Other	958.29	1,072	1,006.59	1,114	48.30	5.0	42	4.0
Total Faculty	7,225.04	7,986	7,440.04	8,254	215.00	3.0	268	3.4
- Tenured	24.00	3,464	24.00	3,282	-0-	-0-	(182)	(5.2)
2. Grad. Teach. Asst.	643.29	1,576	675.50	1,657	32.21	5.0	81	5.1
3. Other	1,654.81	1,739	1,715.01	1,801	60.20	3.6	62	3.6
B. CLASSIFIED	7,857.34	8,213	8,241.84	8,626	384.50	4.9	413	5.0

IV. FTE STUDENT/FTE INSTRUCTIONAL PERSONNEL RATIO (FROM II & III ABOVE)

1. - 1978-79 Excluding GTA's 18.3/1 — 2. - Including GTA's 16.5/1
   - 1979-80 Excluding GTA's 18.5/1 — - Including GTA's 16.7/1

TABLE IV-4

ANALYSIS OF REQUESTED 1979-80 FUND SOURCES
AND EXPENDITURES BY OBJECT AND FUNCTION WITH RELATED DATA
STATE TOTALS
(FORMULA EXCLUSIONS)

	Proposed Budgeted Revenues Expenditures	Percent of Total Rev./ Expenditures	Increase (Decrease) of 1979-80 Over 1978-79	% Increase (Decrease) of 1979-80 Over 1978-79
I. REVENUES BY SOURCE				
State	$ 98,126,885	72.4	$ 13,622,796	16.1
Federal	8,399,786	6.2	(322,604)	(3.7)
Self-Generated	23,007,784	16.9	7,783,892	51.1
Interagency Transfer	5,951,431	4.4	(3,636,698)	(37.9)
Total	$135,485,886	100.0	$ 17,447,386	14.8
EXPENDITURES BY OBJECT				
Salaries	$ 84,846,651	62.6	$ 10,176,354	13.6
Other Compensation	4,709,804	3.5	687,088	17.1
Related Benefits	8,914,393	6.6	1,280,047	16.8
Total Personal Services	98,470,848	72.7	12,143,489	14.1
Travel	2,483,356	1.8	239,115	10.7
Operating Services	13,415,613	9.9	1,984,006	17.4
Supplies	12,522,395	9.2	1,144,681	10.1
Professional Services	396,964	0.3	(251,620)	(38.8)
Other Charges	415,008	0.3	16,839	4.2
Capital Outlay	7,221,446	5.3	2,097,151	40.9
Library	559,756	0.4	73,725	15.2
Debt Ser./Inter. Trans.	0	0.0	0	0.0
Revenue/Expenditures	0	0.0	0	0.0
Total Expenditures	$135,485,886	100.0	$ 17,447,386	14.8
EXPENDITURES BY FUNCTION				
Instruction	34,453,046	29.9	5,279,092	18.1
Research	22,811,611	19.8	3,195,642	16.3
Public Service	23,784,665	20.6	2,954,834	14.2
Academic Support	5,878,694	5.1	419,983	7.7
Library	1,364,478	1.2	189,468	16.1
Student Services	623,170	0.5	41,017	7.0
Institutional Support	13,628,643	11.8	1,549,934	12.8
Scholarships & Fellowships	104,400	0.1	1,400	1.4
Plant Operation & Maint.	12,547,335	10.9	2,022,150	19.2
Total E & G Expenditures	$115,196,042	100.0	$ 15,653,520	15.7
Debt Ser./Inter. Trans.	0	0.0	0	0.0
Revenue/Expenditures				
Other	20,289,344	0.0	1,793,866	9.7
Total Expenditures	$135,485,386	0.0	$ 17,447,386	14.8

TABLE IV-5

BOARD OF REGENTS
PROJECTED COSTS FOR FULL FORMULA FUNDING FOR 1979-80

INSTITUTION	100% Implementation	Current 1978-79 Appropriation	Implementation Level	Inflation Factor	Total New State Funds Required
GROUP I					
LSU-Baton Rouge	47,733,607	38,579,013	80.82	1,110,218	9,154,594
GROUP II					
Louisiana Tech	17,711,952	13,786,247	77.83	341,200	3,925,705
Northeast	16,207,526	14,055,336	86.72	306,780	2,152,190
Northwestern	12,772,900	10,632,442	83.24	258,850	2,140,458
Southwestern	21,837,850	18,651,912	85.41	400,318	3,185,938
UNO	20,126,322	16,458,130	81.77	463,673	3,668,192
LSU Law Center	3,051,332	2,908,629	95.32	50,466	142,703
GROUP III					
Grambling	6,214,731	7,357,543	118.39	281,015	281,015
McNeese	9,356,149	8,648,549	92.44	184,482	707,600
Nicholls	11,738,374	9,195,886	78.34	212,685	2,542,488
Southeastern	12,923,065	10,411,342	80.56	246,628	2,511,723
LSU-Shreveport	3,591,769	3,661,578	101.94	90,928	90,928
Southern-BR	14,634,296	15,236,819	104.12	392,338	392,338
GROUP IV					
Southern-NO	3,798,462	4,005,845	105.46	119,058	119,058
GROUP V-A					
LSU-Alexandria	3,195,389	2,791,489	87.36	81,988	403,900
LSU-Eunice	1,752,453	1,623.067	92.62	40,227	129,386
Southern-S	1,302,659	1,507,147	115.70	45,521	45,521
GROUP V-B					
Delgado	8,144,103	7,263,577	89.19	204,017	880,526
TOTAL TRUSTEES	116,906,650	100,002,834	85.54	2,435,975	18,327,643
TOTAL SOUTHERN	19,735,417	20,749,811	105.14	556,917	556,917
TOTAL LSU	79,450,872	66,021,906	83.10	1,837,500	13,589,703
TOTAL ALL	216,092,939	186,774,551	86.43	4,830,392	32,474,264

TABLE IV-6

ANALYSIS OF REQUESTED 1979-80 FUND SOURCES
AND EXPENDITURES BY OBJECT AND FUNCTION WITH RELATED DATA
STATE TOTALS
(FORMULA UNITS)

	Proposed Budgeted Revenues Expenditures	Percent of Total Rev./ Expenditures	Increase (Decrease) of 1979-80 Over 1978-79	% Increase (Decrease) of 1979-80 Over 1978-79
I. REVENUES BY SOURCE				
State	$ 232,165,402	75.1	$39,019,777	20.2
Federal	1,379,514	0.4	(24,162)	(1.7)
Self-Generated	72,516,091	23.5	2,069,145	2.9
Interagency Transfer	3,127,986	1.0	(846,983)	(21.3)
Total	$ 309,188,993	100.0	$40,217,777	14.9
EXPENDITURES BY OBJECT				
Salaries	$ 190,747,826	61.7	$19,044,845	11.1
Other Compensation	10,770,734	3.5	1,714,875	18.9
Related Benefits	20,981,888	6.8	1,961,741	10.3
Total Personal Services	222,500,448	71.9	22,721,461	11.4
Travel	3,604,275	1.2	666,422	22.7
Operating Services	34,152,627	11.0	4,995,517	17.1
Supplies	11,889,012	3.8	2,141,814	21.9
Professional Services	1,854,560	0.6	171,840	10.2
Other Charges	9,810,322	3.2	(605,639)	(5.8)
Capital Outlay	14,445,044	4.7	7,566,432	109.9
Library	7,875,543	2.5	2,307,494	55.4
Debt Ser./Inter. Trans.	3,057,162	0.9	(247,564)	(7.5)
Revenue/Expenditures	0	0.0	0	0.0
Total Expenditures	$ 309,188,993	100.0	$40,218,777	14.9
EXPENDITURES BY FUNCTION				
Instruction	152,414,754	51.4	19,773,871	14.9
Research	8,487,222	2.9	1,903,853	28.9
Public Service	5,313,641	1.8	735,909	16.1
Academic Support	20,609,998	6.9	3,383,239	19.6
Library	17,086,163	5.8	3,621,776	26.9
Student Services	15,523,497	5.2	1,714,070	12.4
Institutional Support	29,824,971	10.1	3,576,336	13.6
Scholarships & Fellowships	4,675,620	1.6	210,656	4.7
Plant Operation & Maint.	42,774,638	14.4	5,265,489	14.0
Total E & G Expenditures	$ 296,710,504	100.0	$40,185,199	15.7
Debt Ser./Inter. Trans.	3,058,393	0.0	(252,073)	(7.6)
Revenue/Expenditures	185,000	0.0	(50,000)	(21.3)
Other	9,235,096	0.0	334,651	3.8
Total Expenditures	$ 309,188,993	0.0	$40,217,777	14.9

II. ENROLLMENT	1976-77	1977-78	1978-79	Estimated 1979-80
Headcount (H.C.)	128,798	128,414	126,573	130,251
Fulltime Equivalent (FTE)	106,939	107,012	106,294	109,257

III. EMPLOYEES-FULLTIME EQUIVALENT (FTE) AND HEADCOUNT (H.C.)

	1978-79		1979-80		Increase (Decrease)			
	FTE	H.C.	FTE	H.C.	FTE	%	H.C.	%
A. UNCLASSIFIED								
1. Faculty								
- Instructional	5,059.5	5,651	5,126.2	5,770	66.7	1.3	119	2.1
- Research	177.7	64	191.8	74	14.1	7.9	10	15.6
- Administrative	159.6	42	161.9	44	2.3	1.4	2	4.8
- Other	415.7	459	419.5	455	3.8	.9	(4)	(.9)
Total Faculty	5,812.5	6,216	5,899.3	6,343	86.8	1.5	127	2.0
- Tenured	24.0	3,050	24.0	2,849	0.0	0.0	201	(6.6)
2. Grad. Teach. Asst.	617.5	1,475	649.0	1,552	31.5	5.1	77	5.2
3. Other	1,265.8	1,332	1,297.5	1,365	31.7	2.5	33	2.5
B. CLASSIFIED	4,540.9	4,744	4,643.1	4,849	102.2	2.3	105	2.2

IV. FTE STUDENT/FTE INSTRUCTIONAL PERSONNEL RATIO (FROM II & III ABOVE)

1. - 1978-79 Excluding GTA's 20.6/1 2. - Including GTA's 18.2/1
- 1979-80 Excluding GTA's 20.5/1 - Including GTA's 18.5/1

TABLE IV-7

ANALYSIS OF REQUESTED 1979-80 FUND SOURCES
AND EXPENDITURES BY OBJECT AND FUNCTION WITH RELATED DATA
SOUTHERN UNIVERSITY SYSTEM
(FORMULA UNITS)

	Proposed Budgeted Revenues Expenditures	Percent of Total Rev./ Expenditures	Increase (Decrease) of 1979-80 Over 1978-79	% Increase (Decrease) of 1979-80 Over 1978-79
I. REVENUES BY SOURCE				
State	$21,524,862	77.4	$ 71,288	.33
Federal	104,254	.4	(344)	(.33)
Self-Generated	5,973,021	21.5	(250,151)	(4.02)
Interagency Transfer	178,500	.6	-0-	0.00
Total	$27,780,637	100.0	$(179,207)	(.64)
EXPENDITURES BY OBJECT				
Salaries	$19,170,002	69.0	$ 74,340	.39
Other Compensation	446,427	1.6	25,514	6.06
Related Benefits	2,004,039	7.2	6,613	.33
Total Personal Services	$21,620,468	77.8	$ 106,467	.49
Travel	311,660	1.1	(9,711)	(3.02)
Operating Services	2,686,796	9.7	154,580	6.10
Supplies	792,087	2.9	60,818	8.32
Professional Services	128,848	.5	(319)	(.25)
Other Charges	1,310,819	4.7	(7,994)	(.61)
Capital Outlay	381,924	1.4	(271,034)	(41.51)
Library	548,035	1.9	-0-	0.00
Debt Ser./Inter. Trans.	-0-	0.0	(212,014)	(100.00)
Revenue/Expenditures	-0-	0.0	-0-	0.00
Total Expenditures	$27,780,637	100.0	$(179,207)	(.64)
EXPENDITURES BY FUNCTION				
Instruction	$14,248,486	53.9	104,786	.74
Research	124,087	.5	(17,302)	(12.24)
Public Service	145,000	.5	-0-	0.00
Academic Support	1,270,687	4.8	1,461	.12
Library	1,289,188	4.9	(12,520)	(.96)
Student Services	1,772,922	6.7	(66,489)	(3.61)
Institutional Support	3,260,048	12.3	37,296	1.16
Scholarships & Fellowships	314,960	1.2	-0-	0.00
Plant Operation & Maint.	3,995,352	15.1	90,530	2.32
Total E & G Expenditures	$26,420,730	100.0	$ 137,762	.52
Debt Ser./Inter. Trans.	-0-	0.0	(212,014)	(100.00)
Revenue/Expenditures				
Other	1,359,907	0.0	(104,955)	(7.16)
Total Expenditures	$27,780,637	0.0	$(179,207)	(.64)

II. ENROLLMENT	1976-77	1977-78	1978-79	Estimated 1979-80
Headcount (H.C.)	13,284	12,204	11,497	11,922
Fulltime Equivalent (FTE)	11,387	10,968	10,342	10,690

III. EMPLOYEES-FULLTIME EQUIVALENT (FTE) AND HEADCOUNT (H.C.)

	1978-79		1979-80		Increase (Decrease)			
	FTE	H.C.	FTE	H.C.	FTE	%	H.C.	%
A. UNCLASSIFIED								
1. Faculty								
- Instructional	583.50	634	582.50	633	-1	(.2)	-1	(.2)
- Research	8.75	3	8.75	3	-0-		-0-	
- Administrative	17.75	11	17.75	11	-0-		-0-	
- Other	52.00	70	52.00	70	-0-		-0-	
Total Faculty	662.00	718	661.00	717	-1	(.2)	-1	(.1)
- Tenured	24.00	104	24.00	107	-0-		3	3.75
2. Grad. Teach. Asst.	-0-	-0-	-0-	-0-	-0-		-0-	
3. Other	162.00	175	161.00	174	-1	(.6)	-1	(.6)
B. CLASSIFIED	452.00	557	452.00	557	-0-		-0-	

IV. FTE STUDENT/FTE INSTRUCTIONAL PERSONNEL RATIO (FROM II & III ABOVE)

1. - 1978-79 Excluding GTA's 17.7 / 1
   - 1979-80 Excluding GTA's 18.4 / 1
2. - Including GTA's 17.7 / 1
   - Including GTA's 18.4 / 1

TABLE IV-8

ANALYSIS OF REQUESTED 1979-80 FUND SOURCES
AND EXPENDITURES BY OBJECT AND FUNCTION WITH RELATED DATA
BOARD OF TRUSTEES SYSTEM
(FORMULA UNITS)

	Proposed Budgeted Revenues Expenditures	Percent of Total Rev./ Expenditures	Increase (Decrease) of 1979-80 Over 1978-79	% Increase (Decrease) of 1979-80 Over 1978-79
I. REVENUES BY SOURCE				
State	$121,201,414	77.1	$20,084,630	19.9
Federal	889,760	.6	37,482	4.4
Self-Generated	33,308,527	21.2	396,250	1.2
Interagency Transfer	1,699,986	1.1	(796,983)	(31.9)
Total	$157,099,687	100.0	$19,721,379	14.4
EXPENDITURES BY OBJECT				
Salaries	$ 99,335,443	63.2	$ 9,909,237	11.1
Other Compensation	3,227,376	2.1	424,814	15.2
Related Benefits	10,186,094	6.5	1,044,217	11.4
Total Personal Services	112,748,913	71.8	11,378,268	11.2
Travel	2,494,806	1.6	543,458	27.9
Operating Services	16,609,469	10.6	2,327,257	16.3
Supplies	5,842,805	3.7	819,140	16.3
Professional Services	993,632	.6	109,187	12.3
Other Charges	5,469,203	3.5	(790,995)	(12.6)
Capital Outlay	8,206,355	5.2	4,002,221	95.2
Library	3,669,668	2.3	1,367,266	59.4
Debt Ser./Inter. Trans.	1,064,836	.7	(34,423)	(3.1)
Revenue/Expenditures	-0-	0.0	-0-	0.0
Total Expenditures	$157,099,687	100.0	$19,721,379	14.4
EXPENDITURES BY FUNCTION				
Instruction	81,391,671	54.9	11,480,805	16.4
Research	1,199,867	.8	285,720	31.3
Public Service	97,191	.1	(442,065)	(81.9)
Academic Support	10,455,934	7.1	1,499,253	16.7
Library	8,301,018	5.6	1,900,891	29.7
Student Services	9,457,173	6.4	851,067	9.9
Institutional Support	13,805,309	9.3	1,399,052	11.3
Scholarships & Fellowships	1,917,602	1.3	129,059	7.2
Plant Operation & Maint.	21,678,724	14.6	2,319,565	11.9
Total E & G Expenditures	$148,304,489	100.0	$19,423,347	15.1
Debt Ser./Inter. Trans.	959,836	0.0	(53,783)	(5.3)
Revenue/Expenditures	185,000	0.0	(50,000)	(21.3)
Other	7,650,362	0.0	401,815	5.5
Total Expenditures	$157,099,687	0.0	$19,721,379	14.4

II. ENROLLMENT	1976-77	1977-78	1978-79	Estimated 1979-80
Headcount (H.C.)	70,820	70,936	69,228	70,958
Fulltime Equivalent (FTE)	58,906	59,351	59,315	60,849

III. EMPLOYEES-FULLTIME EQUIVALENT (FTE) AND HEADCOUNT (H.C.)

	1978-79		1979-80		Increase (Decrease)			
	FTE	H.C.	FTE	H.C.	FTE	%	H.C.	%
A. UNCLASSIFIED								
1. Faculty								
- Instructional	2,880.20	3,110	2,868.92	3,153	(11.28)	(.39)	43	1.38
- Research	55.74	15	57.29	19	1.55	2.78	4	26.67
- Administrative	141.83	31	144.13	33	2.30	1.62	2	6.45
- Other	190.42	216	190.23	208	(.19)	(.10)	(8)	3.70
Total Faculty	3,268.19	3,372	3,260.57	3,413	(7.62)	(.23)	41	1.22
- Tenured		1,797		1,590			207	(11.52)
2. Grad. Teach. Asst.	204.33	651	218.33	699	14.00	6.85	48	7.37
3. Other	612.77	630	622.25	639	9.48	1.55	9	1.43
B. CLASSIFIED	2,293.70	2,313	2,359.70	2,377	66.00	2.88	17.30	.75

IV. FTE STUDENT/FTE INSTRUCTIONAL PERSONNEL RATIO (FROM II & III ABOVE)

1. - 1978-79 Excluding GTA's 21/1 — 2. - Including GTA's 19/1
- 1979-80 Excluding GTA's 20/1 — - Including GTA's 19/1

TABLE IV-9

ANALYSIS OF REQUESTED 1979-80 FUND SOURCES
AND EXPENDITURES BY OBJECT AND FUNCTION WITH RELATED DATA
LOUISIANA STATE UNIVERSITY SYSTEM
(FORMULA UNITS)

	Proposed Revenues Expenditures	Percent of Total Rev./ Expenditures	Increase (Decrease) of 1979-80 Over 1978-79	% Increase (Decrease) of 1979-80 Over 1978-79
I. REVENUES BY SOURCE				
State	$ 89,439,126	72.0	$18,863,359	26.7
Federal	385,500	.3	(61,300)	(13.7)
Self-Generated	33,234,543	26.7	1,923,046	6.1
Interagency Transfer	1,249,500	1.0	(50,000)	(3.8)
Total	$124,308,669	100.0	$20,675,605	20.0
EXPENDITURE BY OBJECT				
Salaries	$ 72,242,381	58.1	$ 9,061,268	14.3
Other Compensation	7,096,931	5.7	1,264,547	21.7
Related Benefits	8,791,755	7.1	910,911	11.6
Total Personal Services	88,131,067	70.9	11,236,726	14.6
Travel	797,809	.6	132,675	19.9
Operating Services	14,856,362	12.0	2,513,680	20.4
Supplies	5,254,120	4.2	1,261,856	31.6
Professional Services	732,080	.6	62,972	9.4
Other Charges	3,030,300	2.4	193,350	6.8
Capital Outlay	5,856,765	4.7	3,835,245	189.7
Library	3,657,840	3.0	1,440,228	64.9
Debt Ser./Inter.Trans. Revenue/Expenditures	1,992,326	1.6	(1,127)	.1
Total Expenditures	$124,308,669	100.0	$20,675,605	20.0
EXPENDITURES BY FUNCTION				
Instruction	$ 56,774,597	46.5	$ 8,188,280	16.9
Research	7,163,268	5.9	4,635,435	29.6
Public Service	5,071,450	4.2	1,177,974	30.3
Academic Support	8,883,377	7.3	1,882,525	26.9
Library	7,495,957	6.1	1,733,405	30.1
Student Services	4,293,402	3.5	929,492	27.6
Institutional Support	12,759,614	10.5	2,139,988	20.2
Scholarships & Fellowships	2,443,058	2.0	81,597	3.5
Plant Operation & Maint.	17,100,562	14.0	2,855,394	20.0
Total E & G Expend.	121,985,285	100.0	20,624,090	20.3
Debt Ser./Inter.Trans. Revenue/Expenditures	2,098,557		13,724	.7
Other	224,827		37,791	20.2
Total Expenditures	$124,308,669		$20,675,605	20.0

II. ENROLLMENT	1976-77	1977-78	1978-79	Estimated 1979-80
Headcount (H.C.)	44,694	45,274	45,848	47,371
Fulltime Equivalent (FTE)	36,146	36,693	36,637	37,718

III. EMPLOYEES-FULLTIME EQUIVALENT (FTE) AND HEADCOUNT (H.C.)

	1978-79		1979-80		Increase (Decrease)			
	FTE	H.C.	FTE	H.C.	FTE	%	H.C.	%
A. UNCLASSIFIED								
1. Faculty								
- Instructional	1,595.78	1,907	1,674.78	1,984	79.00	5.0	77	4.0
- Research	113.23	46	125.73	52	12.50	11.0	6	13.0
- Administrative								
- Other	173.25	173	177.25	177	4.00	2.3	4	2.3
Total Faculty	1,882.26	2,126	1,977.76	2,213	95.50	5.1	87	4.1
- Tenured	-	1,149	-	1,152	-	-	3	.3
2. Grad. Teach. Asst.	413.13	824	430.70	853	17.57	4.3	29	3.5
3. Other	491.00	527	514.20	552	23.20	4.7	25	4.7
B. CLASSIFIED	1,795.24	1,874	1,831.44	1,915	36.20	2.0	41	2.2

IV. FTE STUDENT/FTE INSTRUCTIONAL PERSONNEL RATIO (FROM II & III ABOVE)

1. 1978-79 Excluding GTA's 22/1 Including GTA's 18/1
   1979-80 Excluding GTA's 22/1 Including GTA's 18/1

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